

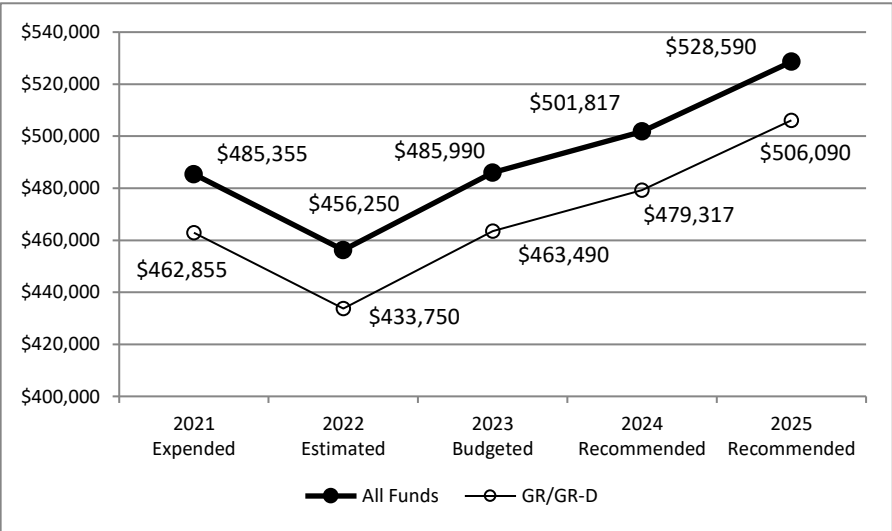
**Office of the State Prosecuting Attorney
Summary of Budget Recommendations - Senate**

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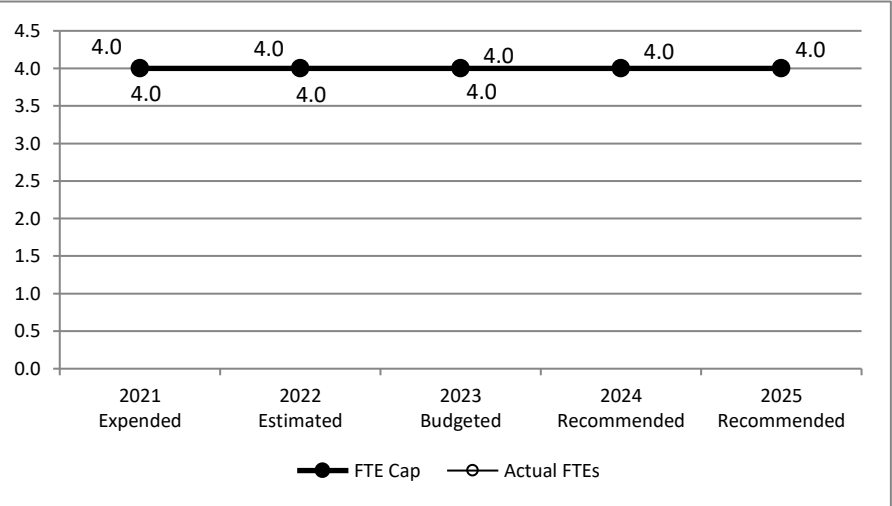
Method of Financing	2022-23 Base	2024-25 Recommended	Biennial Change (\$)	Biennial Change (%)
General Revenue Funds	\$897,240	\$985,407	\$88,167	9.8%
GR Dedicated Funds	\$0	\$0	\$0	0.0%
<i>Total GR-Related Funds</i>	<i>\$897,240</i>	<i>\$985,407</i>	<i>\$88,167</i>	<i>9.8%</i>
Federal Funds	\$0	\$0	\$0	0.0%
Other	\$45,000	\$45,000	\$0	0.0%
All Funds	\$942,240	\$1,030,407	\$88,167	9.4%

	FY 2023 Budgeted	FY 2025 Recommended	Biennial Change	Percent Change
FTEs	4.0	4.0	0.0	0.0%

Historical Funding Levels



Historical Full-Time-Equivalent Employees (FTEs)



The bill pattern for this agency (2024-25 Recommended) represents an estimated 100.0% of the agency's estimated total available funds for the 2024-25 biennium.

Office of the State Prosecuting Attorney
Summary of Funding Changes and Recommendations - Senate

Section 2

Funding Changes and Recommendations for the 2024-25 Biennium compared to the 2022-23 Base Spending Level		General Revenue	GR-Dedicated	Federal Funds	Other Funds	All Funds	Strategy in Appendix A
<i>SIGNIFICANT Funding Changes and Recommendations (each issue is explained in Section 3 and additional details are provided in Appendix A):</i>							
A)	Increase in strategy A.1.2, State Prosecutor Salary, to cover the salary, benefits, and longevity costs related to the SPA's tenure increase in fiscal year 2025 (see also, Selected Fiscal and Policy Issues #1).	\$10,922	\$0.0	\$0.0	\$0.0	\$10,922	A.1.2
<i>OTHER Funding Changes and Recommendations (these issues are not addressed in Section 3 but details are provided in Appendix A):</i>							
B)	General Revenue increase for salary adjustments.	\$77,245	\$0.0	\$0.0	\$0.0	\$77,245	B.1.1
TOTAL SIGNIFICANT & OTHER Funding Changes and Recommendations		\$88,167	\$0.0	\$0.0	\$0.0	\$88,167	As Listed
<i>SIGNIFICANT & OTHER Funding Increases</i>		\$88,167	\$0.0	\$0.0	\$0.0	\$88,167	As Listed
<i>SIGNIFICANT & OTHER Funding Decreases</i>		\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	As Listed

**Office of the State Prosecuting Attorney
Selected Fiscal and Policy Issues - Senate**

1. **State Prosecutor Salary.** The State Prosecuting Attorney's salary is linked by Government Code §46.003 to a district judge's with comparable years of service under the tiered, tenure-based compensation structure established by Government Code §659.012. Recommendations include \$0.3 million in estimated General Revenue funding for the State Prosecuting Attorney's compensation that includes \$10,922 above 2022-23 spending levels to cover the salary, benefits, and longevity cost increases pursuant to an increase in the State Prosecuting Attorney's tenure during the 2024-25 biennium. (See also, Appendix A.)
2. **State Representation Funding.** Recommendations continue All Funds appropriations at 2022-23 spending levels to represent the state in all proceedings conducted by the Court of Criminal Appeals. The agency also reviews all Court of Appeals decisions that are negative to the state for their impact on statewide jurisprudence. This includes \$0.6 million in General Revenue funds and \$45,000 in Interagency Contracts for services provides by the Office of Court Administration.
3. **Unexpended Balance Authority.** Recommendations continue the agency's Unexpended Balance authority but remove the strategy-level designation in the bill pattern and include a new Special Provisions – Judiciary rider providing the same authority for all Article IV courts and agencies.

Office of the State Prosecuting Attorney
Items Not Included in Recommendations - Senate

		2024-25 Biennial Total			Information Technology Involved?	Contracting Involved?	Estimated Continued Cost 2026-27		
		GR & GR-D	All Funds	FTEs					
Agency Exceptional Items Not Included (in agency priority order)									
	Agency is not requesting any items not included in recommendations.								
TOTAL Items Not Included in Recommendations		\$0	\$0	0.0					\$0

**Office of the State Prosecuting Attorney
Appendices - Senate**

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* Appendix is not included - no significant information to report

Office of the State Prosecuting Attorney					
Funding Changes and Recommendations by Strategy - Senate -- ALL FUNDS					
Strategy/Goal	2022-23 Base	2024-25 Recommended	Biennial Change	% Change	Comments
REPRESENTATION BEFORE CCA 1.1.1	\$625,000	\$625,000	\$0	0.0%	Recommendations include an additional \$10,922 in General Revenue to cover the salary, benefits, and longevity costs related to an increase in tenure during the 2024-25 biennium pursuant to the tiered, tenure-based compensation structure established in Government Code §659.012. (See also, Selected Fiscal and Policy Issues #1.)
STATE PROSECUTOR SALARY 1.1.2	\$317,240	\$328,162	\$10,922	3.4%	
Total, Goal 1, REPRESENTATION BEFORE CCA	\$942,240	\$953,162	\$10,922	1.2%	
SALARY ADJUSTMENTS 2.1.1	\$0	\$77,245	\$77,245	100.0%	Recommendations include a new strategy for salary adjustments.
Total, Goal 2, SALARY ADJUSTMENTS	\$0	\$77,245	\$77,245	100.0%	
Grand Total, All Strategies	\$942,240	\$1,030,407	\$88,167	9.4%	

Office of the State Prosecuting Attorney
FTE Highlights - Senate

Full-Time-Equivalent Positions	Expended 2021	Estimated 2022	Budgeted 2023	Recommended 2024	Recommended 2025
Cap	4.0	4.0	4.0	4.0	4.0
Actual/Budgeted	4.0	4.0	4.0	NA	NA

Schedule of Exempt Positions (Cap)					
State Prosecuting Attorney	\$148,167	\$154,000	\$154,000	\$154,000	\$154,000

Notes:

a) The State Prosecuting Attorney’s salary is linked by Government Code §46.003 to a district judge's with comparable years of service under the tiered, tenure-based compensation structure established by Government Code §659.012. Recommendations for 2022-23 include \$10,922 in General Revenue to cover the salary, benefits, and longevity costs related to an increase in the state prosecuting attorney’s tenure during the 2024-25 biennium. Amounts reflected above for fiscal years 2022-25 are base salary amounts for the State Prosecuting Attorney with 4-8 years of service in accordance with statutory requirements.