

Public Community/Junior Colleges  
Summary of Budget Recommendations - Senate

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Andrew Overmyer, LBB Analyst

Method of Financing	2022-23 Base	2024-25 Recommended	Biennial Change (\$)	Biennial Change (%)
General Revenue Funds	\$1,880,535,143	\$1,881,207,603	\$672,460	0.0%
GR Dedicated Funds	\$0	\$0	\$0	0.0%
Total GR-Related Funds	\$1,880,535,143	\$1,881,207,603	\$672,460	0.0%
Federal Funds	\$0	\$0	\$0	0.0%
Other	\$0	\$0	\$0	0.0%
All Funds	\$1,880,535,143	\$1,881,207,603	\$672,460	0.0%

	FY 2023 Budgeted	FY 2025 Recommended	Biennial Change	Percent Change
FTEs	0.0	0.0	0.0	0.0%

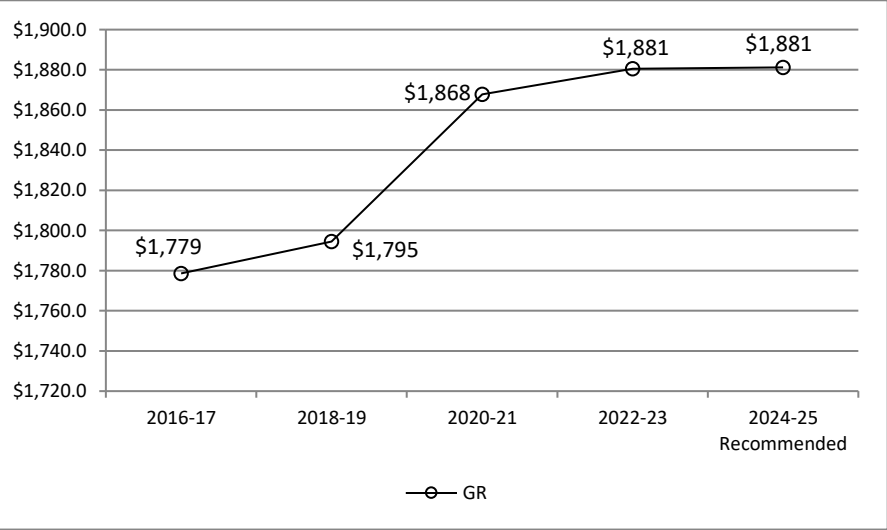
Agency Budget and Policy Issues and/or Highlights

State appropriations for the Public Community and Junior Colleges are funded with General Revenue only. Funding for the community colleges maintains core operations funding of \$1.4 million for each community college district, total success point formula funding of \$314.8 million, and total contact hour formula funding of \$1,447.2 million.

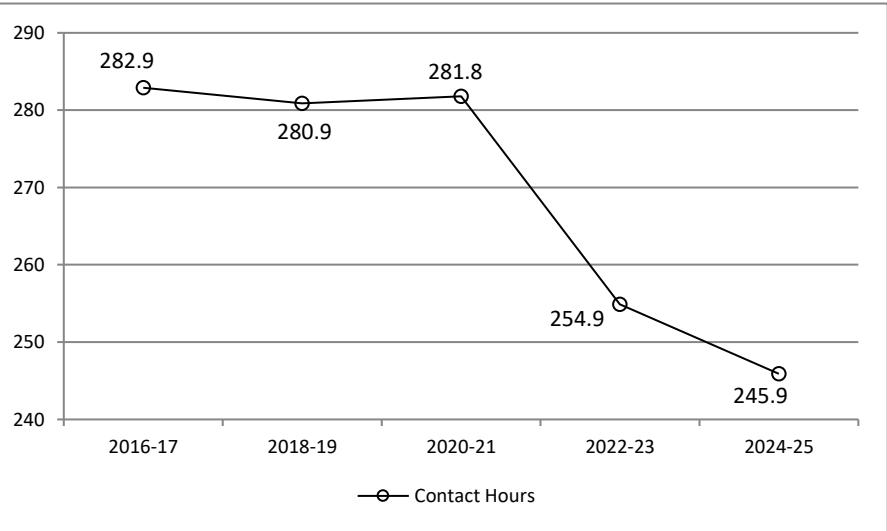
Not included in amounts above is an additional \$600.0 million in General Revenue and \$50.0 million allocated from the Foundation School Program under Special Provisions Relating only to State Agencies of Higher Education, contingent on enactment of legislation relating to changes in community college finance and formulas

The bill pattern for this agency (2024-25 Recommended) represents an estimated 24.9% of the agency's estimated total available funds for the 2024-25 biennium.

Historical Funding Levels (in millions)



Historical Contact Hours Used for Appropriations (in millions)



Public Community/Junior Colleges  
Summary of Funding Changes and Recommendations - Senate

Funding Changes and Recommendations for the 2024-25 Biennium compared to the 2022-23 Base Spending Level (in millions)		General Revenue	GR-Dedicated	Federal Funds	Other Funds	All Funds	Strategy in Appendix A
SIGNIFICANT Funding Changes and Recommendations:							
A)	Increase in funding to Bachelor of Applied Technology programs to align with the Instruction & Operations General Revenue rate used by the General Academic Institutions	\$0.7	\$0.0	\$0.0	\$0.0	\$0.7	NA
TOTAL SIGNIFICANT & OTHER Funding Changes and Recommendations (in millions)		\$0.7	\$0.0	\$0.0	\$0.0	\$0.7	As Listed

Public Community/Junior Colleges  
Selected Fiscal and Policy Issues - Senate

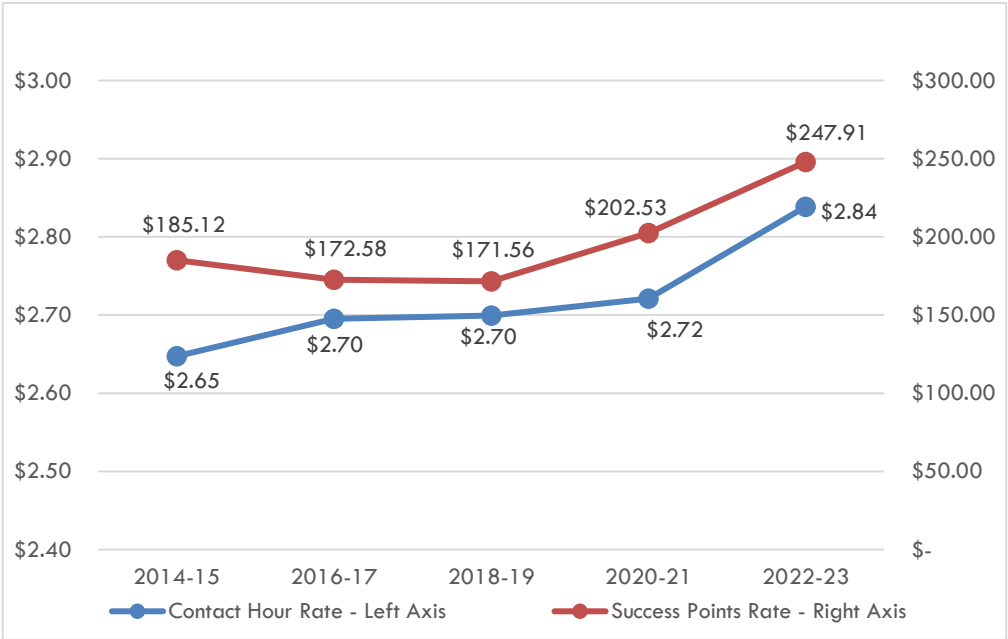
1. **Overview of Community College Funding.** Funding for Public Community and Junior Colleges is comprised of state appropriations, tuition and fee revenue, federal funds, and local property tax revenue. Unlike other institutions of higher education, tuition and fee revenue is not included in state appropriations for community colleges. State funding includes formula appropriations for core operations, success points, and contact hours, and non-formula appropriations for support items and Bachelor of Applied Technology programs.

While the community college bill pattern consolidates all fifty Community Colleges, each institution submits an individual Legislative Appropriations Request that contains non-formula support item information and exceptional item requests. No formula funding is requested through the LAR; however, the Texas Association of Community Colleges (TACC) submits a formula request on behalf of all fifty community colleges to the LBB and Governor’s Office. For the 2024-25 biennium, TACC has formally supported the recommendations of the Commission on Community College Finance; as such, it is requesting formula appropriations of at least \$2.26 billion in formula funding for 2024-25, an increase of \$428 million over 2022-23 appropriations, to be allocated through the methodology recommended by the Commission. The Commission’s recommendations are outlined in Section 3a.

2. **2022-23 Base Funding.** The table below summarizes the base appropriations for the 2022-23 biennium. Community Colleges received \$247.91 per success point and \$2.84 per contact hour. Each institution received \$1.4 million for core operations.

General Revenue	2022-23 Appropriations	2024-25 Recommendations
Formula Funding	\$1,830.0 million	\$1,830.0 million
Core Operations	\$68.0 million	\$68.0 million
Success Points	\$314.8 million	\$314.8 million
Contact Hours	\$1,447.2 million	\$1,447.2 million
Non-Formula Support Item Funding	\$47.0 million	\$47.0 million
Bachelor of Applied Technology Program Funding	\$3.4 million	\$4.1 million
Total	\$1,880.4 million	\$1,881.1 million

- 3. **2022-23 Formula Funding.** Recommendations maintain 2022-23 General Revenue formula funding. Bachelors of Applied Technology Programs are funded at the same Instruction & Operations Support General Revenue rate used by the General Academic Institutions.
- 4. **Contact Hour and Success Point Trends.** Contact hours decreased by 3.6 percent and success points decreased by 1.8 percent from the 2022-23 biennium. Because 2022-23 Success Point Formula funding was based on a three-year average of 2017-19, this is the first session in which attainment of student outcomes may be affected by the COVID-19 pandemic.
- 5. **Overview of Historical Rates.** The graph below shows the change in the contact hour and success point rates from the 2014-15 biennium to those in the 2022-23 biennium. The contact hour rate increased from \$2.65 to \$2.84 and the success point rate increased from \$185.12 to \$247.91.



6. **Critical and Non-Critical Field Degree Designation.** The Higher Education Coordinating Board Community and Technical College Formula Advisory Committee (CTCFAC) included in its recommendations for the 2024-25 biennium a revision to the types of degree awarded by the community colleges that receive points in the Success Point Formula, as follows:

- The redesignation of 34 current non-critical degrees defined in the formula as those in a field other than science, technology, engineering, mathematics, or allied health as critical field degrees, to take effect in the 2024-25 biennium
- The redesignation of 35 of the current 49 critical field degrees defined in the formula as those in science, technology, engineering, mathematics, or allied health as non-critical fields, to be transitioned by the 2028-29 biennium

The 87<sup>th</sup> Legislature revised the point values for the current degree designations in the formula from 2.25 to 3.25 points per critical field degree awarded and 2 to 1.2 points per non-critical field degree awarded. This decision was made in response to a 52 percent increase in the number of non-critical field degrees awarded from 2012-2018 compared with a 13 percent increase in the number of critical field degrees awarded. **Recommendations maintain the degree types designated as critical and non-critical in the current biennium.**

#### CTCFAC Recommendations

##### **To be Added in 2024-25**

- Accounting and Related Services
- Agricultural Business and Management
- Agricultural Mechanization
- Bilingual, Multilingual, and Multicultural Education
- Building/Construction Finishing, Management, and Inspection
- Electrical/Electronics Maintenance and Repair Technologies/Technicians
- Energy Systems Maintenance and Repair Technologies/Technicians
- Environmental/Natural Resources Management and Policy
- Fire Protection
- Ground Transportation
- Heating, Air Conditioning, Ventilation and Refrigeration Maintenance Technology/Technician
- Human Development, Family Studies, and Related Services
- Legal Support Services
- Non-Professional Legal Studies
- Teacher Education and Professional Development, Specific Levels and Methods
- Teaching English or French as a Second or Foreign Language
- Vehicle Maintenance and Repair Technologies

##### **To be Removed by 2028-29**

- Alternative and Complementary Medical Support Services
- Alternative and Complementary Medicine and Medical Systems
- Biological and Physical Sciences
- Clinical/Medical Laboratory Science/Research and Allied Professions
- Communication Disorders Sciences and Services
- Computer and Information Sciences and Support Services
- Dietetics and Clinical Nutrition Services
- Engineering
- Engineering/Engineering Related Technologies/Technicians
- Health Aides/Attendants/Orderlies
- Health Professions Education, Ethics, and Humanities
- Mathematics and Statistics
- Medical Illustration and Informatics
- Ophthalmic and Optometric Support Services and Allied Professions
- Physical Sciences
- Registered Nursing, Nursing Administration, Nursing Research and Clinical Nursing
- Rehabilitation and Therapeutic Professions

7. **Texas Reskilling and Upskilling through Education (TRUE) Grants Overview.** To support the creation, redesign, and expansion of education and workforce training programs to increase the number of 'high value' credentials to aid in the economic recovery from the COVID-19 pandemic, the Higher Education Coordinating Board administered two grant programs that dispersed funds to the community colleges:

- The TRUE Institutional Capacity Grant program was an initiative consistent with the provisions of, but not directly established by, Senate Bill 1102 (87<sup>th</sup> Legislature, Regular Session) and provided grants to forty-two community colleges totaling \$23.2 million from the U.S. Education Stabilization Fund in the Coronavirus Aid, Relief, and Security Act of 2020, allocated through the Governor's Emergency Education Relief fund. Community colleges were required to request grant funding from the Coordinating Board and secure cost sharing-funds at 25 percent or more of the value of the grant awarded.
- The TRUE Grant Program 2022 was established by Senate Bill 1102 (87<sup>th</sup> Legislature, Regular Session) and provided grants to thirty community colleges totaling \$13.9 million out of funds provided by the U.S. Coronavirus State Fiscal Recovery Fund established under the American Rescue Plan Act of 2021. As with TRUE Institutional Capacity Grants, community colleges were required to request grant funding from the Coordinating Board however were not required to secure cost-sharing funds.

## Texas Commission on Community College Finance Overview - Senate

1. **Community College Finance Recommendations.** Senate Bill 1230 (87th Legislature, Regular Session) established the Texas Commission on Community College Finance to make recommendations on the state funding formula and funding levels. Using the Commission's recommendations as a reference, recommendations include \$650 million above 2022-23 appropriations in Special Provisions Relating only to State Agencies of Higher Education contingent on the enactment of legislation relating to significant changes in community college finance and formulas by the Eighty-eighth Legislature, Regular Session, under the following categories:

### State Funding for Outcomes

The contingent funding includes \$428 million in General Revenue above 2022-23 formula appropriations of \$1,833.5 million. The Commission recommends that formula appropriations be made through an outcomes-based formula and a formula based on contact hours and full-time student equivalents, outlined below.

The Commission recommends that the majority of formula funding be distributed through an outcomes-based model that emphasizes credentials in high-wage, high-demand fields, transfers to a four-year institution, and dual credit courses that would apply to a degree; the model would include incentives for outcomes among economically disadvantaged, academically disadvantaged, and adult students, include a settle-up process to reflect most up-to-date data, and fund outcomes by fixed dollar amounts. The Commission indicates that this outcomes-based formula would constitute approximately \$2,134 million – \$300 million above 2022-23 formula appropriations of \$1,833.5 million – or ninety-four percent of formula funding in 2024-25.

Seventeen percent of 2022-23 formula funding is distributed through an outcomes-based ('Success Point') model that provides funding for a student's completion of developmental education courses and their first college-level course, attaining both fifteen and thirty semester credit hours, transfer to a four-year institution, and obtaining a degree in a critical field (defined in the formula as including STEM and health-related fields) or a non-critical field (defined in the formula as those other than STEM and health-related fields).

The Commission recommends that a component of formula funding should be distributed based on contact hours weighted by the course's discipline, full-time student equivalents with additional weights for economically disadvantaged, academically disadvantaged, and adult students, and size of the institution. Those institutions that are unable to generate a 'foundational level' of funding through this formula to cover the cost of instruction and administration due to low property tax and tuition revenue would receive funding required to attain that level. The Commission indicates this formula component would constitute approximately \$128 million, or six percent, of formula funding in 2024-25.

Eighty-three percent of 2022-23 formula funding is based on an institution's contact hours weighted by the cost to provide instruction in twenty-six separate disciplines.

### Affordability for Students

The contingent funding provides \$139 million in General Revenue to the Higher Education Coordinating Board for the Texas Educational Opportunity Grant program to increase the percentage of qualified students receiving grants from twenty-seven to at least seventy percent; the Coordinating Board's 2024-25 recommended baseline appropriation is \$105.2 million for the program.

The contingent funding also includes \$50 million to be dispersed from the Foundation School Program to the Coordinating Board to provide financial aid for dual credit courses taken by economically disadvantaged students.

The Commission also recommends expansion of paid work-based learning opportunities.

Investments in College Capacity

The contingent funding includes \$33 million in General Revenue to the Coordinating Board to improve institutional innovations and collaboration, including grants to institutions to add capacity to meet regional workforce needs.

The Commission recommends providing one-time grants dispersed by the Coordinating Board for programs in ‘high-demand fields,’ similar to programs funded by the Texas Reskilling and Upskilling through Education grant program in the 2022-23 biennium and recommends that the Coordinating Board facilitate shared services across community colleges, Texas State Technical Colleges, and four-year institutions. The Commission also recommends an update to state policies to help improve an institution’s ability to transfer and convert non-credit courses to credit courses, including dual-credit and workforce education courses and a students’ prior work experience.

2. **Range in Revenue across Community Colleges.** The Commission on Community College Finance recommends that funding accounts for the difference in ability of the community colleges to generate funding through local property taxes. Among the institutions, property tax revenue per contact hour ranged from \$0.26 to \$21.43 in 2021, which is the primary contributor to the range in overall non-state revenue of \$9.78 to \$34.19 per contact hour and an increase from the range in property tax revenue per contact hour of \$0.19 to \$9.57 in 2011. See Section 3b for a list of 2021 property tax revenue and overall non-state revenue by institution.
3. **Range in Student Body Characteristics across Community Colleges.** The Commission on Community College Finance recommends that funding accounts for the higher costs of educating students who need additional support services, including low-income and academically underprepared students. Among the community colleges, the percent of the institution’s student body comprising students that receive Pell Grants ranges from 13% to 44% and the percent of an institution’s students taking a college-level course that are underprepared ranges from 6% to 98%. See Section 3c for a list of institutions descending from those that have the highest average of the two student body characteristics.



Community College Property Tax Revenue and  
Overall Non-State Revenue per Contact Hour, Fiscal Year 2021 - Senate

	Property Tax Revenue per Contact Hour	Non-State Revenue per Contact Hour
Coastal Bend College	\$ 1.91	\$ 9.78
Ranger Junior College	\$ 0.64	\$ 10.16
Hill College	\$ 3.08	\$ 10.30
Paris Junior College	\$ 1.48	\$ 11.70
Clarendon College	\$ 0.88	\$ 11.97
Trinity Valley Community College	\$ 5.07	\$ 12.01
Vernon Regional Junior College	\$ 2.08	\$ 12.40
North Central Texas College	\$ 1.26	\$ 12.49
Navarro College	\$ 1.23	\$ 12.76
Frank Phillips College	\$ 3.75	\$ 12.92
Cisco Junior College	\$ 0.87	\$ 12.94
Southwest Texas Junior College	\$ 2.22	\$ 13.08
South Plains College	\$ 2.81	\$ 13.25
Texarkana College	\$ 3.56	\$ 13.37
Kilgore College	\$ 2.51	\$ 13.44
Blinn College	\$ 0.26	\$ 14.04
South Texas College	\$ 5.86	\$ 14.82
Tyler Junior College	\$ 4.94	\$ 15.03
Collin County Community College	\$ 8.33	\$ 15.07
Wharton County Junior College	\$ 2.83	\$ 15.30
Angelina College	\$ 4.45	\$ 15.59
El Paso Community College	\$ 6.43	\$ 16.08
Weatherford College	\$ 6.29	\$ 16.14
Northeast Texas Community College	\$ 4.29	\$ 16.39
Howard College	\$ 7.40	\$ 16.97
Lone Star College System	\$ 8.69	\$ 17.01
San Jacinto College	\$ 8.17	\$ 17.10
Dallas County Community College	\$ 10.63	\$ 17.11
Alvin Community College	\$ 9.09	\$ 18.23
McLennan Community College	\$ 7.49	\$ 18.49
Grayson County College	\$ 10.40	\$ 18.86
Temple Junior College	\$ 4.98	\$ 18.94
Amarillo College	\$ 6.98	\$ 19.58
Houston Community College	\$ 9.95	\$ 20.10
Panola College	\$ 7.88	\$ 20.43
Odessa College	\$ 10.20	\$ 20.57
Western Texas College	\$ 9.11	\$ 21.06
Central Texas College	\$ 3.13	\$ 21.32
Texas Southmost College	\$ 7.66	\$ 21.45
Galveston College	\$ 12.15	\$ 21.51
Lee College	\$ 12.90	\$ 21.93
Alamo Community College	\$ 11.92	\$ 21.95
Tarrant County Junior College	\$ 14.23	\$ 22.42
College of the Mainland	\$ 12.33	\$ 22.93
Del Mar College	\$ 15.16	\$ 24.27
Austin Community College	\$ 16.14	\$ 25.60
Laredo Junior College	\$ 15.93	\$ 29.10
Victoria College	\$ 11.45	\$ 29.33
Brazosport College	\$ 21.43	\$ 33.48
Midland College	\$ 17.08	\$ 34.19
Median	\$ 6.70	\$ 16.99
Minimum	\$ 0.26	\$ 9.78
Maximum	\$ 21.43	\$ 34.19

Community College Student Body Characteristics - Senate

	Percent of Student Body Receiving Pell Grants	Percent Students Taking College-Level Course that are Underprepared	Average
Coastal Bend College	28%	98%	63%
Texas Southmost College	35%	85%	60%
Southwest Texas Junior College	35%	82%	59%
Clarendon College	30%	81%	56%
Grayson County College	32%	78%	55%
Frank Phillips College	22%	78%	50%
South Plains College	40%	49%	44%
Odessa College	21%	61%	41%
Northeast Texas Community College	44%	38%	41%
Del Mar College	33%	47%	40%
Laredo Junior College	38%	42%	40%
Trinity Valley Community College	30%	49%	39%
El Paso Community College	38%	37%	37%
South Texas College	38%	35%	37%
Kilgore College	39%	32%	35%
Galveston College	33%	37%	35%
Alamo Community College	34%	36%	35%
Central Texas College	30%	39%	34%
Vernon Regional Junior College	39%	28%	34%
Navarro College	31%	32%	32%
Cisco Junior College	32%	30%	31%
Panola College	33%	28%	30%
Dallas County Community College	23%	36%	30%
Texarkana College	38%	20%	29%
Paris Junior College	29%	29%	29%
Tyler Junior College	35%	22%	28%
McLennan Community College	39%	17%	28%
Temple Junior College	37%	17%	27%
Victoria College	32%	22%	27%
Houston Community College	34%	16%	25%
Lee College	30%	19%	25%
Lone Star College System	23%	25%	24%
Howard College	25%	22%	24%
Ranger Junior College	25%	22%	24%
Hill College	23%	22%	23%
Western Texas College	13%	32%	23%
Amarillo College	32%	11%	21%
San Jacinto College	24%	16%	20%
Angelina College	26%	14%	20%
Weatherford College	22%	18%	20%
North Central Texas College	24%	14%	19%
Tarrant County Junior College	27%	10%	19%
Alvin Community College	15%	22%	18%
Austin Community College	21%	15%	18%
College of the Mainland	22%	13%	17%
Blinn College	24%	9%	17%
Wharton County Junior College	26%	6%	16%
Midland College	17%	15%	16%
Collin County Community College	16%	12%	14%
Brazosport College	14%	10%	12%
Minimum	13%	6%	12%
Maximum	44%	98%	63%
Range	31%	92%	51%

**Public Community/Junior Colleges  
Rider Highlights - Senate**

**Modification of Existing Riders**

25. **Need-Based Supplements.** Recommendations maintain the rider; however, the institutions that qualify for funding are subject to change as new data used in the methodology comes available during the legislative session.

**Public Community/Junior Colleges**  
**Items Not Included in Recommendations - Senate**

**Section 5**

	2024-25 Biennial Total			Information Technology Involved?	Contracting Involved?	Estimated Continued Cost 2026-27
	GR & GR-D	All Funds	FTEs			

**Agency Base Requests Not Included**

A)	Angelina College - Texas Community College Consortium expansion	\$1,125,000	\$1,125,000	NA	N	Y	\$1,125,000
B)	Austin Community College - Texas Innovative Adult Career Education Grant Program service level expansion	\$4,332,000	\$4,332,000	NA	N	N	\$4,332,000
C)	Coastal Bend College - Health-Related Training Facility	\$3,890,000	\$3,890,000	NA	N	Y	\$0
D)	Collin County Community College - Technical Campus expansion	\$10,000,000	\$10,000,000	NA	N	Y	\$0
E)	Dallas County Community College - Small Business Development Center service level expansion	\$526,958	\$526,958	NA	N	N	\$526,958
F)	Dallas County Community College - STARLINK service level expansion	\$294,752	\$294,752	NA	N	N	\$294,752
G)	Hill College - Heritage Museum and Genealogy Center restoration to 2009-10 funding	\$172,256	\$172,256	NA	N	Y	\$172,256
H)	Howard College - Southwest College for the Deaf faculty pay, building repair, mental health services	\$1,065,280	\$1,065,280	NA	N	N	\$700,000
I)	Weatherford College - Small Business Development Center establishment	\$240,000	\$240,000	NA	N	N	\$240,000

**TOTAL Items Not Included in Recommendations**

**\$21,646,246**

**\$21,646,246**

**\$7,390,966**

**Note:** For Community Colleges that have not submitted updated exceptional item requests, Section 5 reflects exceptional items as submitted by the institution in their Legislative Appropriations Request - any revised requests will be reflected in subsequent documentation.

Public Community/Junior Colleges  
Appendices - Senate

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\* Appendix is not included - no significant information to report

Appendix E

Student Success Points Data (Average 2019 through 2021) - Senate

	Developmental Education Completion			Credits Completed		Transfer	Completion of First College-Level Course			Earn a Degree/Certificate		Total Points	Percent of Total
	Math 1 Point	Reading 0.5 Point	Writing 0.5 Point	15 SCHs 1 Point	30 SCHs 1.5 Points	Transfer to 4-Year University (After completing 15 SCHs) 3 Points	Math 1 Point	Reading 0.5 Point	Writing 0.5 point	Non-critical Field 1.2 Points	Critical Field 3.25 Points		
Alamo Community College	3,303	2,963	1,541	17,086	11,342	6,335	10,229	10,458	10,683	10,383	1,088	85,412	7.28%
Alvin Community College	305	198	115	1,754	1,154	653	1,084	1,920	1,290	823	368	9,664	0.82%
Amarillo College	398	241	154	3,011	1,975	1,116	2,082	2,934	2,409	1,620	676	16,616	1.42%
Angelina College	255	174	95	1,420	838	525	749	1,344	1,332	467	308	7,505	0.64%
Austin Community College	1,661	1,059	668	12,234	6,978	4,134	10,506	13,841	13,790	5,360	1,456	71,689	6.11%
Blinn College	1,317	763	308	7,117	4,398	4,182	5,379	7,134	3,319	2,007	316	36,239	3.09%
Brazosport College	187	105	57	1,176	764	382	622	882	782	510	278	5,744	0.49%
Central Texas College	425	266	186	3,406	2,085	1,039	2,376	3,522	2,688	1,973	306	18,272	1.56%
Cisco Junior College	252	204	112	1,326	771	432	701	1,159	1,056	502	139	6,656	0.57%
Clarendon College	92	108	13	580	379	186	351	531	374	258	68	2,941	0.25%
Coastal Bend College	151	228	197	1,333	819	504	496	1,091	1,001	409	229	6,458	0.55%
College Of The Mainland	288	168	36	1,493	911	479	830	1,653	1,514	661	304	8,337	0.71%
Collin County Community College	1,383	1,057	488	10,692	6,544	3,770	7,252	13,709	13,446	5,180	648	64,169	5.47%
Dallas County Community College	4,872	4,554	3,001	21,113	13,200	6,072	14,117	22,270	20,171	10,815	1,819	122,003	10.40%
Del Mar College	399	325	217	3,258	2,111	987	1,961	2,691	2,160	1,260	616	15,985	1.36%
El Paso Community College	1,765	1,816	825	7,862	5,353	2,370	5,458	6,972	6,459	4,693	575	44,148	3.76%
Frank Phillips College	83	63	62	593	324	157	373	477	371	163	72	2,738	0.23%
Galveston College	131	99	70	813	519	234	419	629	506	382	267	4,070	0.35%
Grayson County College	215	276	9	1,383	895	380	607	1,385	538	488	373	6,550	0.56%
Hill College	205	137	68	1,493	889	560	1,020	1,475	1,390	656	76	7,970	0.68%
Houston Community College	2,737	2,671	2,057	14,956	9,590	4,408	8,801	15,400	12,896	6,428	1,242	81,185	6.92%
Howard College	228	145	58	1,135	644	402	738	1,119	783	457	231	5,941	0.51%
Kilgore College	337	243	170	1,756	1,198	550	1,197	1,588	1,322	1,189	275	9,827	0.84%
Laredo Community College	789	558	243	3,197	1,953	1,129	2,090	2,507	2,507	1,204	376	16,553	1.41%
Lee College	144	212	130	2,431	1,604	575	1,000	1,437	1,460	1,614	542	11,147	0.95%
Lone Star College System	3,617	2,967	2,050	21,224	13,192	6,170	14,044	19,385	17,334	10,073	1,391	111,447	9.50%
McLennan Community College	457	311	156	2,509	1,648	960	1,704	2,616	1,782	1,539	307	13,989	1.19%
Midland College	280	165	62	1,490	830	510	826	1,319	1,037	633	231	7,383	0.63%
Navarro College	513	369	167	2,592	1,799	1,112	1,647	2,132	1,923	1,089	406	13,750	1.17%
North Central Texas College	483	318	148	3,046	1,879	1,164	2,063	3,277	2,655	1,325	319	16,676	1.42%
Northeast Texas Community College	220	144	97	1,015	662	361	671	914	675	507	177	5,444	0.46%
Odessa College	400	266	346	2,038	1,364	616	1,136	1,429	1,378	1,059	255	10,288	0.88%
Panola College	166	98	49	883	586	260	441	772	555	377	220	4,408	0.38%
Paris Junior College	382	213	120	1,654	1,056	634	1,162	1,521	1,172	716	189	8,819	0.75%
Ranger College	208	117	62	859	526	366	408	736	584	373	83	4,322	0.37%
San Jacinto College	2,689	1,811	847	9,170	6,709	2,694	6,511	9,020	7,356	4,491	2,194	53,492	4.56%
South Plains College	298	222	153	2,891	1,877	1,041	1,561	2,059	2,200	2,107	243	14,652	1.25%
South Texas College	1,267	1,101	460	9,202	6,606	3,317	6,451	7,479	6,594	4,811	1,557	48,843	4.17%
Southwest Texas Junior College	466	418	442	2,149	1,382	802	1,429	1,785	1,550	1,197	186	11,807	1.01%

Appendix E

Student Success Points Data (Average 2019 through 2021) - Senate

	Developmental Education Completion			Credits Completed		Transfer	Completion of First College-Level Course			Earn a Degree/Certificate		Total Points	Percent of Total
	Math 1 Point	Reading 0.5 Point	Writing 0.5 Point	15 SCHs 1 Point	30 SCHs 1.5 Points	Transfer to 4-Year University (After completing 15 SCHs) 3 Points	Math 1 Point	Reading 0.5 Point	Writing 0.5 point	Non-critical Field 1.2 Points	Critical Field 3.25 Points		
Tarrant County College	2,271	1,704	496	14,545	9,431	5,241	10,230	15,500	12,546	7,191	1,033	80,188	6.84%
Temple College	300	188	86	1,553	975	584	998	1,930	1,942	635	224	9,413	0.80%
Texarkana College	145	115	90	1,347	905	462	825	1,083	930	755	235	6,891	0.59%
Texas Southmost College	287	412	427	2,625	1,390	717	2,211	2,540	2,126	849	117	13,702	1.17%
Trinity Valley Community College	257	104	72	2,249	1,489	833	1,632	1,966	1,579	1,600	353	12,135	1.03%
Tyler Junior College	822	759	224	3,885	2,639	1,156	2,359	3,896	2,843	2,104	702	21,389	1.82%
Vernon College	174	94	49	955	620	359	615	862	753	333	231	5,043	0.43%
Victoria College	219	155	62	965	627	367	592	1,039	804	354	291	5,476	0.47%
Weatherford College	382	270	227	1,912	1,183	755	909	1,721	1,408	853	364	9,985	0.85%
Western Texas College	90	72	32	588	318	219	396	523	468	276	49	3,031	0.26%
Wharton County Junior College	473	275	73	2,180	1,557	931	1,620	2,005	1,928	907	251	12,200	1.04%
Statewide Total:	38,789	31,302	17,877	216,147	138,486	73,193	142,884	205,632	178,369	105,656	24,259	1,172,594	100%
Percent of all Success Points:	3.31%	2.67%	1.52%	18.43%	11.81%	6.24%	12.19%	17.54%	15.21%	9.01%	2.07%		100%

Term	Methodology
Developmental Education Completion	Only students who are not ready in math, reading, and/or writing as first time undergraduates can potentially qualify for student success points in this category. The time period for completing developmental work is the fiscal year being measured and the two previous years (three total). If a student successfully completes developmental work in the fiscal year being measured, then one point is awarded for math completion, 0.5 point for reading completion, and 0.5 point for writing completion.
Complete 15/30 Semester Credit Hours (SCHs)	If a student successfully completes at least 15 SCHs and/or 30 SCHs at the same institution during the fiscal year being measured, then one point is awarded for completion of 15 hours and 1.5 points are awarded for completion of 30 hours. The time period for this measure is the fiscal year being measured and the three previous years (four years total).
Transfer to a four-year institution with 15 SCHs	If a student has successfully completed at least 15 SCHs at the same institution or completed at least 15 SCHs at the institution while co-enrolled at a General Academic Institution and a record is found by the Coordinating Board at a Texas public/private four year institution in the fiscal year being measured, then 3 points are awarded. The time period for this measure is the fiscal year being measured and the three previous fiscal years.
Completion of First College-Level Course	If a student successfully completes the first college level math, reading, and/or writing course with a letter grade of "A", "B", or "C" in the fiscal year measured, then one point is awarded for completion of the math course, 0.5 point for the completion of the reading course, and 0.5 point for completion of the writing course.
Earn a Degree or Certificate	If a student earns a Bachelor's of Applied Technology, an Associate's degree, a Level 1 or Level 2 Certificate, an Advanced Technology Certificate, or completes the Core Curriculum during the fiscal year being measured, then 1.2 points are awarded. If a student completes a degree or certificate in a Critical Field (as defined by THECB) then 3.25 points are awarded.

2024-25 General Revenue Appropriations							
		Contact Hour Formula	Success Points Formula	Core Operations	Non-Formula Support Items	B.A.T.	TOTAL
1	Alamo Community College	\$ 101,465,265	\$ 24,090,578	\$ 1,360,812	\$ 7,710,960	\$ -	\$ 134,627,615
2	Alvin Community College	\$ 10,731,948	\$ 2,719,924	\$ 1,360,812	\$ -	\$ -	\$ 14,812,684
3	Amarillo College	\$ 21,683,213	\$ 4,747,443	\$ 1,360,812	\$ -	\$ -	\$ 27,791,468
4	Angelina College	\$ 9,993,413	\$ 2,091,306	\$ 1,360,812	\$ 3,375,000	\$ -	\$ 16,820,531
5	Austin Community College	\$ 74,184,355	\$ 18,452,407	\$ 1,360,812	\$ 5,165,910	\$ -	\$ 99,163,485
6	Blinn College	\$ 37,980,213	\$ 10,638,407	\$ 1,360,812	\$ -	\$ -	\$ 49,979,431
7	Brazosport College	\$ 7,796,499	\$ 1,691,927	\$ 1,360,812	\$ 950,000	\$ 671,998	\$ 12,471,235
8	Central Texas College	\$ 20,594,440	\$ 4,831,508	\$ 1,360,812	\$ -	\$ -	\$ 26,786,760
9	Cisco Junior College	\$ 7,286,601	\$ 1,780,354	\$ 1,360,812	\$ 1,000,000	\$ -	\$ 11,427,766
10	Clarendon College	\$ 3,994,917	\$ 806,225	\$ 1,360,812	\$ 1,000,000	\$ -	\$ 7,161,954
11	Coastal Bend College	\$ 8,955,242	\$ 1,821,095	\$ 1,360,812	\$ 1,000,000	\$ -	\$ 13,137,149
12	College Of The Mainland	\$ 10,823,670	\$ 2,241,312	\$ 1,360,812	\$ -	\$ -	\$ 14,425,794
13	Collin County Community College	\$ 79,178,609	\$ 15,931,185	\$ 1,360,812	\$ -	\$ -	\$ 96,470,605
14	Dallas County Community College	\$ 145,723,990	\$ 30,790,813	\$ 1,360,812	\$ 3,663,814	\$ -	\$ 181,539,428
15	Del Mar College	\$ 28,454,386	\$ 4,531,732	\$ 1,360,812	\$ -	\$ -	\$ 34,346,929
16	El Paso Community College	\$ 46,838,474	\$ 11,548,588	\$ 1,360,812	\$ -	\$ -	\$ 59,747,874
17	Frank Phillips College	\$ 4,107,252	\$ 737,588	\$ 1,360,812	\$ -	\$ -	\$ 6,205,652
18	Galveston College	\$ 6,492,771	\$ 1,217,445	\$ 1,360,812	\$ -	\$ -	\$ 9,071,028
19	Grayson County College	\$ 10,877,925	\$ 1,915,571	\$ 1,360,812	\$ 606,480	\$ -	\$ 14,760,788
20	Hill College	\$ 8,816,177	\$ 2,095,315	\$ 1,360,812	\$ 617,743	\$ -	\$ 12,890,046
21	Houston Community College	\$ 103,771,018	\$ 20,786,231	\$ 1,360,812	\$ 2,375,000	\$ -	\$ 128,293,061
22	Howard College	\$ 8,410,741	\$ 1,671,728	\$ 1,360,812	\$ 7,652,806	\$ -	\$ 19,096,087
23	Kilgore College	\$ 15,494,075	\$ 2,705,888	\$ 1,360,812	\$ -	\$ -	\$ 19,560,775



Appendix F

Summary of 2024-25 Appropriations by Category of Funds - Senate

2024-25 General Revenue Appropriations							
		Contact Hour Formula	Success Points Formula	Core Operations	Non-Formula Support Items	B.A.T.	TOTAL
24	Laredo Community College	\$ 20,111,962	\$ 4,534,621	\$ 1,360,812	\$ 282,329	\$ -	\$ 26,289,724
25	Lee College	\$ 17,480,223	\$ 3,286,391	\$ 1,360,812	\$ -	\$ -	\$ 22,127,426
26	Lone Star College System	\$ 140,546,933	\$ 28,936,345	\$ 1,360,812	\$ -	\$ -	\$ 170,844,090
27	Mclennan Community College	\$ 17,817,298	\$ 3,861,148	\$ 1,360,812	\$ -	\$ -	\$ 23,039,259
28	Midland College	\$ 11,162,832	\$ 2,062,119	\$ 1,360,812	\$ 615,707	\$ 176,084	\$ 15,377,555
29	Navarro College	\$ 17,672,862	\$ 3,964,747	\$ 1,360,812	\$ 1,000,000	\$ -	\$ 23,998,422
30	North Central Texas College	\$ 15,852,294	\$ 4,473,917	\$ 1,360,812	\$ 5,000,000	\$ -	\$ 26,687,023
31	Northeast Texas Community College	\$ 7,457,653	\$ 1,534,753	\$ 1,360,812	\$ 1,000,000	\$ -	\$ 11,353,218
32	Odessa College	\$ 18,253,374	\$ 2,846,497	\$ 1,360,812	\$ -	\$ -	\$ 22,460,683
33	Panola College	\$ 7,107,309	\$ 1,275,966	\$ 1,360,812	\$ 1,000,000	\$ -	\$ 10,744,087
34	Paris Junior College	\$ 9,921,217	\$ 2,440,657	\$ 1,360,812	\$ -	\$ -	\$ 13,722,686
35	Ranger College	\$ 5,313,479	\$ 1,218,816	\$ 1,360,812	\$ -	\$ -	\$ 7,893,107
36	San Jacinto College	\$ 69,425,458	\$ 14,777,182	\$ 1,360,812	\$ -	\$ -	\$ 85,563,452
37	South Plains College	\$ 22,604,836	\$ 4,120,036	\$ 1,360,812	\$ -	\$ -	\$ 28,085,685
38	South Texas College	\$ 64,425,386	\$ 13,988,370	\$ 1,360,812	\$ -	\$ 3,124,090	\$ 82,898,658
39	Southwest Texas Junior College	\$ 12,377,755	\$ 3,196,109	\$ 1,360,812	\$ -	\$ -	\$ 16,934,676
40	Tarrant County College	\$ 87,485,224	\$ 21,205,317	\$ 1,360,812	\$ -	\$ -	\$ 110,051,352
41	Temple College	\$ 11,135,700	\$ 2,429,553	\$ 1,360,812	\$ -	\$ -	\$ 14,926,064
42	Texarkana College	\$ 10,143,711	\$ 1,978,071	\$ 1,360,812	\$ 1,000,000	\$ -	\$ 14,482,594
43	Texas Southmost College	\$ 13,432,430	\$ 3,409,864	\$ 1,360,812	\$ -	\$ -	\$ 18,203,107
44	Trinity Valley Community College	\$ 17,293,933	\$ 3,482,884	\$ 1,360,812	\$ -	\$ -	\$ 22,137,629
45	Tyler Junior College	\$ 30,426,582	\$ 5,845,066	\$ 1,360,812	\$ -	\$ 142,144	\$ 37,774,604
46	Vernon College	\$ 6,529,303	\$ 1,458,108	\$ 1,360,812	\$ 1,000,000	\$ -	\$ 10,348,222

Summary of 2024-25 Appropriations by Category of Funds - Senate

2024-25 General Revenue Appropriations						
	Contact Hour Formula	Success Points Formula	Core Operations	Non-Formula Support Items	B.A.T.	TOTAL
47	Victoria College	\$ 7,464,694	\$ 1,569,471	\$ -	\$ -	\$ 10,394,977
48	Weatherford College	\$ 14,365,554	\$ 2,842,871	\$ -	\$ -	\$ 18,569,237
49	Western Texas College	\$ 4,523,588	\$ 819,395	\$ 1,000,000	\$ -	\$ 7,703,795
50	Wharton County Junior College	\$ 13,254,024	\$ 3,393,288	\$ -	\$ -	\$ 18,008,124
Total		\$ 1,447,240,805	\$ 314,796,133	\$ 68,040,600	\$ 47,015,749	\$ 4,114,316
						\$ 1,881,207,603

Appendix G

2024-25 Formula Allocations Compared to 2022-23 Appropriations, Maintaining Funding Level - Senate

		2022-23 Baseline	Recommendations for Fiscal Years 2024-25						Biennial Change	
		Total	CH Formula	Success Points	Core Operations	Non-Formula Support Items	B.A.T.	TOTAL	Dollars	Percent
1	Alamo Community College	\$ 135,587,712	\$ 101,465,265	\$ 24,090,578	\$ 1,360,812	\$ 7,710,960	\$ -	\$ 134,627,615	\$ (960,097)	-0.71%
2	Alvin Community College	\$ 15,175,243	\$ 10,731,948	\$ 2,719,924	\$ 1,360,812	\$ -	\$ -	\$ 14,812,684	(362,559)	-2.39%
3	Amarillo College	\$ 27,565,330	\$ 21,683,213	\$ 4,747,443	\$ 1,360,812	\$ -	\$ -	\$ 27,791,468	226,138	0.82%
4	Angelina College	\$ 17,538,686	\$ 9,993,413	\$ 2,091,306	\$ 1,360,812	\$ 3,375,000	\$ -	\$ 16,820,531	(718,155)	-4.09%
5	Austin Community College	\$ 103,554,281	\$ 74,184,355	\$ 18,452,407	\$ 1,360,812	\$ 5,165,910	\$ -	\$ 99,163,485	(4,390,796)	-4.24%
6	Blinn College	\$ 50,707,934	\$ 37,980,213	\$ 10,638,407	\$ 1,360,812	\$ -	\$ -	\$ 49,979,431	(728,503)	-1.44%
7	Brazosport College	\$ 11,419,966	\$ 7,796,499	\$ 1,691,927	\$ 1,360,812	\$ 950,000	\$ 671,998	\$ 12,471,235	1,051,269	9.21%
8	Central Texas College	\$ 29,051,847	\$ 20,594,440	\$ 4,831,508	\$ 1,360,812	\$ -	\$ -	\$ 26,786,760	(2,265,087)	-7.80%
9	Cisco Junior College	\$ 11,680,474	\$ 7,286,601	\$ 1,780,354	\$ 1,360,812	\$ 1,000,000	\$ -	\$ 11,427,766	(252,708)	-2.16%
10	Clarendon College	\$ 6,768,543	\$ 3,994,917	\$ 806,225	\$ 1,360,812	\$ 1,000,000	\$ -	\$ 7,161,954	393,411	5.81%
11	Coastal Bend College	\$ 13,393,815	\$ 8,955,242	\$ 1,821,095	\$ 1,360,812	\$ 1,000,000	\$ -	\$ 13,137,149	(256,666)	-1.92%
12	College Of The Mainland	\$ 13,298,242	\$ 10,823,670	\$ 2,241,312	\$ 1,360,812	\$ -	\$ -	\$ 14,425,794	1,127,552	8.48%
13	Collin County Community College	\$ 89,218,930	\$ 79,178,609	\$ 15,931,185	\$ 1,360,812	\$ -	\$ -	\$ 96,470,605	7,251,675	8.13%
14	Dallas County Community College	\$ 186,053,172	\$ 145,723,990	\$ 30,790,813	\$ 1,360,812	\$ 3,663,814	\$ -	\$ 181,539,428	(4,513,743)	-2.43%
15	Del Mar College	\$ 34,718,213	\$ 28,454,386	\$ 4,531,732	\$ 1,360,812	\$ -	\$ -	\$ 34,346,929	(371,284)	-1.07%
16	El Paso Community College	\$ 63,090,583	\$ 46,838,474	\$ 11,548,588	\$ 1,360,812	\$ -	\$ -	\$ 59,747,874	(3,342,709)	-5.30%
17	Frank Phillips College	\$ 5,774,844	\$ 4,107,252	\$ 737,588	\$ 1,360,812	\$ -	\$ -	\$ 6,205,652	430,808	7.46%
18	Galveston College	\$ 9,598,272	\$ 6,492,771	\$ 1,217,445	\$ 1,360,812	\$ -	\$ -	\$ 9,071,028	(527,244)	-5.49%
19	Grayson County College	\$ 14,070,295	\$ 10,877,925	\$ 1,915,571	\$ 1,360,812	\$ 606,480	\$ -	\$ 14,760,788	690,493	4.91%
20	Hill College	\$ 13,666,901	\$ 8,816,177	\$ 2,095,315	\$ 1,360,812	\$ 617,743	\$ -	\$ 12,890,046	(776,855)	-5.68%
21	Houston Community College	\$ 127,174,433	\$ 103,771,018	\$ 20,786,231	\$ 1,360,812	\$ 2,375,000	\$ -	\$ 128,293,061	1,118,628	0.88%
22	Howard College	\$ 19,007,721	\$ 8,410,741	\$ 1,671,728	\$ 1,360,812	\$ 7,652,806	\$ -	\$ 19,096,087	88,366	0.46%
23	Kilgore College	\$ 19,309,804	\$ 15,494,075	\$ 2,705,888	\$ 1,360,812	\$ -	\$ -	\$ 19,560,775	250,971	1.30%
24	Laredo Community College	\$ 22,780,121	\$ 20,111,962	\$ 4,534,621	\$ 1,360,812	\$ 282,329	\$ -	\$ 26,289,724	3,509,603	15.41%
25	Lee College	\$ 21,021,121	\$ 17,480,223	\$ 3,286,391	\$ 1,360,812	\$ -	\$ -	\$ 22,127,426	1,106,305	5.26%
26	Lone Star College System	\$ 165,898,200	\$ 140,546,933	\$ 28,936,345	\$ 1,360,812	\$ -	\$ -	\$ 170,844,090	4,945,890	2.98%
27	Mclennan Community College	\$ 23,826,638	\$ 17,817,298	\$ 3,861,148	\$ 1,360,812	\$ -	\$ -	\$ 23,039,259	(787,379)	-3.30%
28	Midland College	\$ 14,794,653	\$ 11,162,832	\$ 2,062,119	\$ 1,360,812	\$ 615,707	\$ 176,084	\$ 15,377,555	582,901	3.94%
29	Navarro College	\$ 25,379,395	\$ 17,672,862	\$ 3,964,747	\$ 1,360,812	\$ 1,000,000	\$ -	\$ 23,998,422	(1,380,973)	-5.44%
30	North Central Texas College	\$ 27,842,948	\$ 15,852,294	\$ 4,473,917	\$ 1,360,812	\$ 5,000,000	\$ -	\$ 26,687,023	(1,155,925)	-4.15%
31	Northeast Texas Community College	\$ 10,787,496	\$ 7,457,653	\$ 1,534,753	\$ 1,360,812	\$ 1,000,000	\$ -	\$ 11,353,218	565,722	5.24%
32	Odessa College	\$ 19,681,005	\$ 18,253,374	\$ 2,846,497	\$ 1,360,812	\$ -	\$ -	\$ 22,460,683	2,779,678	14.12%
33	Panola College	\$ 10,631,059	\$ 7,107,309	\$ 1,275,966	\$ 1,360,812	\$ 1,000,000	\$ -	\$ 10,744,087	113,028	1.06%

Appendix G

2024-25 Formula Allocations Compared to 2022-23 Appropriations, Maintaining Funding Level - Senate

		2022-23 Baseline	Recommendations for Fiscal Years 2024-25						Biennial Change	
		Total	CH Formula	Success Points	Core Operations	Non-Formula Support Items	B.A.T.	TOTAL	Dollars	Percent
34	Paris Junior College	\$ 14,745,846	\$ 9,921,217	\$ 2,440,657	\$ 1,360,812	\$ -	\$ -	\$ 13,722,686	(1,023,160)	-6.94%
35	Ranger College	\$ 8,455,050	\$ 5,313,479	\$ 1,218,816	\$ 1,360,812	\$ -	\$ -	\$ 7,893,107	(561,943)	-6.65%
36	San Jacinto College	\$ 82,615,308	\$ 69,425,458	\$ 14,777,182	\$ 1,360,812	\$ -	\$ -	\$ 85,563,452	2,948,144	3.57%
37	South Plains College	\$ 27,089,595	\$ 22,604,836	\$ 4,120,036	\$ 1,360,812	\$ -	\$ -	\$ 28,085,685	996,090	3.68%
38	South Texas College	\$ 80,188,068	\$ 64,425,386	\$ 13,988,370	\$ 1,360,812	\$ -	\$ 3,124,090	\$ 82,898,658	2,710,590	3.38%
39	Southwest Texas Junior College	\$ 18,397,256	\$ 12,377,755	\$ 3,196,109	\$ 1,360,812	\$ -	\$ -	\$ 16,934,676	(1,462,580)	-7.95%
40	Tarrant County College	\$ 117,886,688	\$ 87,485,224	\$ 21,205,317	\$ 1,360,812	\$ -	\$ -	\$ 110,051,352	(7,835,336)	-6.65%
41	Temple College	\$ 14,054,374	\$ 11,135,700	\$ 2,429,553	\$ 1,360,812	\$ -	\$ -	\$ 14,926,064	871,690	6.20%
42	Texarkana College	\$ 13,977,128	\$ 10,143,711	\$ 1,978,071	\$ 1,360,812	\$ 1,000,000	\$ -	\$ 14,482,594	505,466	3.62%
43	Texas Southmost College	\$ 18,670,007	\$ 13,432,430	\$ 3,409,864	\$ 1,360,812	\$ -	\$ -	\$ 18,203,107	(466,900)	-2.50%
44	Trinity Valley Community College	\$ 20,539,270	\$ 17,293,933	\$ 3,482,884	\$ 1,360,812	\$ -	\$ -	\$ 22,137,629	1,598,359	7.78%
45	Tyler Junior College	\$ 38,172,307	\$ 30,426,582	\$ 5,845,066	\$ 1,360,812	\$ -	\$ 142,144	\$ 37,774,604	(397,703)	-1.04%
46	Vernon College	\$ 11,484,860	\$ 6,529,303	\$ 1,458,108	\$ 1,360,812	\$ 1,000,000	\$ -	\$ 10,348,222	(1,136,638)	-9.90%
47	Victoria College	\$ 10,204,176	\$ 7,464,694	\$ 1,569,471	\$ 1,360,812	\$ -	\$ -	\$ 10,394,977	190,801	1.87%
48	Weatherford College	\$ 17,850,666	\$ 14,365,554	\$ 2,842,871	\$ 1,360,812	\$ -	\$ -	\$ 18,569,237	718,571	4.03%
49	Western Texas College	\$ 7,526,157	\$ 4,523,588	\$ 819,395	\$ 1,360,812	\$ 1,000,000	\$ -	\$ 7,703,795	177,638	2.36%
50	Wharton County Junior College	\$ 18,610,510	\$ 13,254,024	\$ 3,393,288	\$ 1,360,812	\$ -	\$ -	\$ 18,008,124	(602,386)	-3.24%
		\$ 1,880,535,143	\$ 1,447,240,805	\$ 314,796,133	\$ 68,040,600	\$ 47,015,749	\$ 4,114,316	\$ 1,881,207,603	\$ 672,460	0.04%

Appendix H

2022-23 Formula Funding Compared to 2024-25 Formula Funding, Maintaining Funding Level - Senate

2022-23 Formula Funding		2024-25 Formula Funding		Biennial Change	
				Difference	Percent Change
1	Alamo Community College	\$ 127,876,752	\$ 126,916,655	\$ (960,097)	-0.8%
2	Alvin College	\$ 15,175,243	\$ 14,812,684	\$ (362,559)	-2.4%
3	Amarillo College	\$ 27,565,330	\$ 27,791,468	\$ 226,138	0.8%
4	Angelina College	\$ 14,163,686	\$ 13,445,531	\$ (718,155)	-5.1%
5	Austin Community College	\$ 98,388,371	\$ 93,997,575	\$ (4,390,796)	-4.5%
6	Blinn College	\$ 50,707,934	\$ 49,979,431	\$ (728,503)	-1.4%
7	Brazosport College	\$ 10,469,966	\$ 11,521,235	\$ 1,051,269	10.0%
8	Central Texas College	\$ 29,051,847	\$ 26,786,760	\$ (2,265,087)	-7.8%
9	Cisco Junior College	\$ 10,680,474	\$ 10,427,766	\$ (252,708)	-2.4%
10	Clarendon College	\$ 5,768,543	\$ 6,161,954	\$ 393,411	6.8%
11	Coastal Bend College	\$ 12,393,815	\$ 12,137,149	\$ (256,666)	-2.1%
12	College of the Mainland	\$ 13,298,242	\$ 14,425,794	\$ 1,127,552	8.5%
13	Collin County Community College	\$ 89,218,930	\$ 96,470,605	\$ 7,251,675	8.1%
14	Dallas County College	\$ 182,389,358	\$ 177,875,615	\$ (4,513,743)	-2.5%
15	Del Mar College	\$ 34,718,213	\$ 34,346,929	\$ (371,284)	-1.1%
16	El Paso Community College	\$ 63,090,583	\$ 59,747,874	\$ (3,342,709)	-5.3%
17	Frank Phillips College	\$ 5,774,844	\$ 6,205,652	\$ 430,808	7.5%
18	Galveston College	\$ 9,598,272	\$ 9,071,028	\$ (527,244)	-5.5%
19	Grayson County College	\$ 13,463,815	\$ 14,154,308	\$ 690,493	5.1%
20	Hill College	\$ 13,049,158	\$ 12,272,303	\$ (776,855)	-6.0%
21	Houston Community College	\$ 124,799,433	\$ 125,918,061	\$ 1,118,628	0.9%
22	Howard College	\$ 11,354,915	\$ 11,443,281	\$ 88,366	0.8%
23	Kilgore College	\$ 19,309,804	\$ 19,560,775	\$ 250,971	1.3%
24	Laredo College	\$ 22,497,792	\$ 26,007,395	\$ 3,509,603	15.6%
25	Lee College	\$ 21,021,121	\$ 22,127,426	\$ 1,106,305	5.3%
26	Lone Star College	\$ 165,898,200	\$ 170,844,090	\$ 4,945,890	3.0%
27	McLennan College	\$ 23,826,638	\$ 23,039,259	\$ (787,379)	-3.3%
28	Midland College	\$ 14,178,946	\$ 14,761,847	\$ 582,901	4.1%
29	Navarro College	\$ 24,379,395	\$ 22,998,422	\$ (1,380,973)	-5.7%
30	North Central Texas College	\$ 22,842,948	\$ 21,687,023	\$ (1,155,925)	-5.1%
31	Northeast Texas Community College	\$ 9,787,496	\$ 10,353,218	\$ 565,722	5.8%
32	Odessa College	\$ 19,681,005	\$ 22,460,683	\$ 2,779,678	14.1%
33	Panola College	\$ 9,631,059	\$ 9,744,087	\$ 113,028	1.2%
34	Paris Junior College	\$ 14,745,846	\$ 13,722,686	\$ (1,023,160)	-6.9%
35	Ranger College	\$ 8,455,050	\$ 7,893,107	\$ (561,943)	-6.6%
36	San Jacinto College	\$ 82,615,308	\$ 85,563,452	\$ 2,948,144	3.6%
37	South Plains College	\$ 27,089,595	\$ 28,085,685	\$ 996,090	3.7%
38	South Texas College	\$ 80,188,068	\$ 82,898,658	\$ 2,710,590	3.4%
39	Southwest Texas	\$ 18,397,256	\$ 16,934,676	\$ (1,462,580)	-7.9%
40	Tarrant County	\$ 117,886,688	\$ 110,051,352	\$ (7,835,336)	-6.6%
41	Temple Junior College	\$ 14,054,374	\$ 14,926,064	\$ 871,690	6.2%
42	Texarkana College	\$ 12,977,128	\$ 13,482,594	\$ 505,466	3.9%
43	Texas Southmost College	\$ 18,670,007	\$ 18,203,107	\$ (466,900)	-2.5%
44	Trinity Valley Community College	\$ 20,539,270	\$ 22,137,629	\$ 1,598,359	7.8%
45	Tyler Junior College	\$ 38,172,307	\$ 37,774,604	\$ (397,703)	-1.0%
46	Vernon College	\$ 10,484,860	\$ 9,348,222	\$ (1,136,638)	-10.8%
47	Victoria College	\$ 10,204,176	\$ 10,394,977	\$ 190,801	1.9%
48	Weatherford College	\$ 17,850,666	\$ 18,569,237	\$ 718,571	4.0%
49	Western Texas College	\$ 6,526,157	\$ 6,703,795	\$ 177,638	2.7%
50	Wharton College	\$ 18,610,510	\$ 18,008,124	\$ (602,386)	-3.2%
Total		\$ 1,833,519,394	\$ 1,834,191,854	\$ 672,460	0.0%

Appendix I

Summary of Base Period Contact Hours - Senate

2022-23 Base		2024-25 Intro*		Difference	% Change from 2022-23
1	Alamo Community College	18,556,092	17,652,060	(904,032)	-4.87%
2	Alvin Community College	1,937,532	1,827,351	(110,181)	-5.69%
3	Amarillo College	3,590,851	3,440,470	(150,381)	-4.19%
4	Angelina College	1,760,914	1,625,901	(135,013)	-7.67%
5	Austin Community College	14,042,435	12,731,822	(1,310,613)	-9.33%
6	Blinn College	7,023,919	6,640,764	(383,155)	-5.46%
7	Brazosport College	1,232,399	1,353,347	120,948	9.81%
8	Central Texas College	3,964,656	3,496,328	(468,328)	-11.81%
9	Cisco Junior College	1,295,487	1,202,056	(93,431)	-7.21%
10	Clarendon College	616,688	664,352	47,664	7.73%
11	Coastal Bend	1,510,425	1,434,494	(75,931)	-5.03%
12	Coll. Mainland	1,726,827	1,819,177	92,350	5.35%
13	Collin County CC	13,153,378	13,676,938	523,560	3.98%
14	Dallas County Community College	26,774,999	24,984,610	(1,790,389)	-6.69%
15	Del Mar College	4,737,233	4,480,525	(256,708)	-5.42%
16	El Paso Community College	8,875,226	8,133,611	(741,615)	-8.36%
17	Frank Phillips	659,022	704,265	45,243	6.87%
18	Galveston College	1,128,961	1,008,552	(120,409)	-10.67%
19	Grayson County College	1,667,078	1,699,149	32,071	1.92%
20	Hill College	1,701,975	1,520,684	(181,291)	-10.65%
21	Houston College	18,364,709	18,003,482	(361,227)	-1.97%
22	Howard College	1,364,173	1,339,813	(24,360)	-1.79%
23	Kilgore College	2,589,364	2,539,398	(49,966)	-1.93%
24	Laredo Community College	2,958,545	3,353,634	395,089	13.35%
25	Lee College	2,940,543	3,039,624	99,081	3.37%
26	Lone Star College	24,446,605	24,400,487	(46,118)	-0.19%
27	McLennan College	3,258,151	3,009,578	(248,573)	-7.63%
28	Midland College	1,795,511	1,820,482	24,971	1.39%
29	Navarro College	3,225,543	2,892,096	(333,447)	-10.34%
30	North Central Texas	3,040,402	2,712,346	(328,056)	-10.79%
31	Northeast Texas CC	1,180,171	1,230,299	50,128	4.25%
32	Odessa College	2,685,748	3,078,292	392,544	14.62%
33	Panola College	1,146,581	1,125,209	(21,372)	-1.86%
34	Paris Junior College	1,877,287	1,654,510	(222,777)	-11.87%
35	Ranger Junior College	998,404	892,581	(105,823)	-10.60%
36	San Jacinto College	11,694,905	11,731,494	36,589	0.31%
37	South Plains College	3,722,642	3,768,071	45,429	1.22%
38	South Texas CC	10,686,588	10,814,788	128,200	1.20%
39	Southwest Texas	2,430,500	2,070,737	(359,763)	-14.80%
40	Tarrant County	16,852,675	15,097,241	(1,755,434)	-10.42%
41	Temple Junior College	1,740,038	1,822,775	82,737	4.75%
42	Texarkana College	1,618,428	1,639,084	20,656	1.28%
43	Texas Southmost	2,618,313	2,361,711	(256,602)	-9.80%
44	Trinity Valley	2,688,092	2,846,426	158,334	5.89%
45	Tyler Junior College	5,195,188	5,025,202	(169,986)	-3.27%
46	Vernon College	1,241,999	1,039,836	(202,163)	-16.28%
47	Victoria College	1,190,510	1,175,506	(15,004)	-1.26%
48	Weatherford College	2,242,222	2,275,062	32,840	1.46%
49	Western Texas College	775,007	784,170	9,163	1.18%
50	Wharton College	2,397,879	2,213,593	(184,286)	-7.69%
Total		254,922,820	245,853,983	(9,068,837)	-3.56%

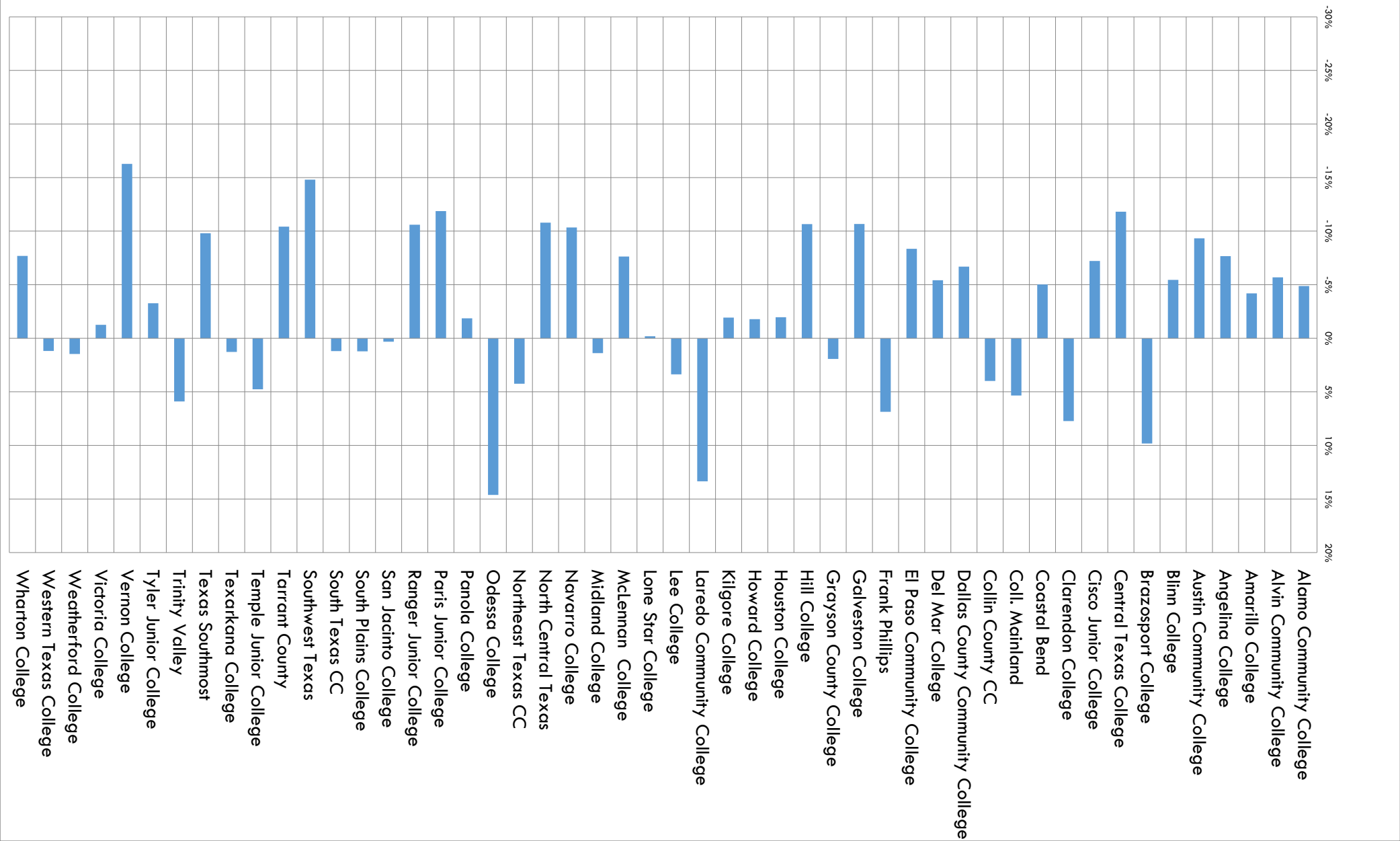
\*Does not include BAT SCH

Number of Districts Contracting:  
Number of Districts Growing:  
Number of Districts Contracting > 5%:  
Number of Districts Contracting > 10%:  
Number of Districts Growing > 5%:  
Number of Districts Growing > 10%:

31  
19  
22  
10  
7  
2

Appendix J

Contact Hour Change (by District):  
Comparing 2024-25 Base Period to 2022-23 Base Period - Senate



Appendix K

Summary of Base Period Success Points - Senate

		2022-23 Base	2024-25 Intro	Difference	% Change from 2022-23
1	Alamo Community College	97,276	95,456	(1,819)	-1.87%
2	Alvin Community College	11,114	10,777	(336)	-3.02%
3	Amarillo College	19,139	18,811	(328)	-1.71%
4	Angelina College	8,718	8,287	(431)	-4.94%
5	Austin Community College	72,938	73,116	178	0.24%
6	Blinn College	43,953	42,154	(1,799)	-4.09%
7	Brazosport College	7,234	6,704	(530)	-7.33%
8	Central Texas College	20,271	19,144	(1,127)	-5.56%
9	Cisco Junior College	7,007	7,054	47	0.67%
10	Clarendon College	3,232	3,195	(38)	-1.17%
11	Coastal Bend College	7,893	7,216	(677)	-8.58%
12	College Of The Mainland	8,750	8,881	131	1.49%
13	Collin County Community College	60,334	63,126	2,792	4.63%
14	Dallas County Community College	123,143	122,005	(1,137)	-0.92%
15	Del Mar College	18,487	17,957	(531)	-2.87%
16	El Paso Community College	48,388	45,760	(2,628)	-5.43%
17	Frank Phillips College	2,895	2,923	27	0.95%
18	Galveston College	4,771	4,824	53	1.10%
19	Grayson County College	7,841	7,590	(250)	-3.19%
20	Hill College	8,551	8,302	(249)	-2.91%
21	Houston Community College	85,542	82,363	(3,179)	-3.72%
22	Howard College	6,828	6,624	(204)	-2.99%
23	Kilgore College	10,636	10,722	86	0.81%
24	Laredo Community College	17,664	17,968	304	1.72%
25	Lee College	12,890	13,022	132	1.02%
26	Lone Star College System	114,339	114,657	318	0.28%
27	McLennan Community College	15,817	15,299	(518)	-3.27%
28	Midland College	8,525	8,171	(354)	-4.15%
29	Navarro College	16,638	15,710	(929)	-5.58%
30	North Central Texas College	17,507	17,727	220	1.26%
31	Northeast Texas Community College	6,206	6,081	(124)	-2.00%
32	Odessa College	10,730	11,279	548	5.11%
33	Panola College	5,091	5,056	(35)	-0.70%
34	Paris Junior College	10,028	9,671	(358)	-3.57%
35	Ranger College	4,836	4,829	(7)	-0.14%
36	San Jacinto College	58,579	58,553	(26)	-0.04%
37	South Plains College	16,906	16,325	(581)	-3.43%
38	South Texas College	59,197	55,427	(3,770)	-6.37%
39	Southwest Texas Junior College	12,422	12,664	242	1.95%
40	Tarrant County College	87,831	84,024	(3,808)	-4.34%
41	Temple College	9,699	9,627	(73)	-0.75%
42	Texarkana College	8,430	7,838	(592)	-7.02%
43	Texas Southmost College	11,823	13,511	1,688	14.28%
44	Trinity Valley Community College	14,534	13,801	(734)	-5.05%
45	Tyler Junior College	23,401	23,160	(241)	-1.03%
46	Vernon College	6,010	5,778	(232)	-3.86%
47	Victoria College	6,748	6,219	(530)	-7.85%
48	Weatherford College	11,298	11,265	(33)	-0.29%
49	Western Texas College	3,559	3,247	(312)	-8.78%
50	Wharton County Junior College	14,164	13,446	(718)	-5.07%

Number of Districts Contracting:	36
Number of Districts Growing:	14
Number of Districts Contracting > 5%:	11
Number of Districts Contracting > 10%:	0
Number of Districts Contracting > 15%:	0
Number of Districts Growing > 5%:	2
Number of Districts Growing > 10%:	1
Number of Districts Growing > 15%:	0



Appendix L

Success Point Change (by District):  
Comparing 2024-25 Base Period to 2022-23 Base Period - Senate

