

Article IX - General Provisions

Summary of LBB Budget Recommendations - Senate
Stewart Shallow, Michael VanderBurg, Dushyanth Reddivari, and Pam Bolton

SIGNIFICANT CHANGES

24-25 GAA	26-27 Rec.	Explanation of Change
-	7.12	Notification of Non-Compliance with Contract Advisory Team Recommendations. New rider requiring explanation to the LBB regarding certain non-compliance with Contract Advisory Team recommendations.
-	7.17	Security Cost Savings Report. New rider requiring agencies in the Capitol Complex to report to TFC cost savings associated with transitioning all security services to DPS.
9.08	9.08	Centralized Accounting and Payroll/Personnel System Deployments. Delete rider as all agencies have deployed CAPPs.
9.10	9.10	Reporting on Monitoring Assessments by State Auditor. Delete rider as it is repetitive of statute.
12.01	12.01	Aircraft. Texas State University System added to the list of agencies authorized to purchase aircraft.
14.03	14.03 14.031 14.032	Transfers - Capital Budget. Section rearranged for readability with the exceptions moved to a lower subsection, limit for DCS lowered to \$100,000, and new sections created for Energy and Water Conservation and for Transfers to the Master Lease Purchase Plan.
16.01	16.01	Court Representation and Outside Legal Counsel. Texas Ethics Commission and State Commission on Judicial Conduct added to the list of agencies which are not required to use the Office of the Attorney General for legal representation.
17.03	17.03	Payroll Contribution for Group Health Insurance. Delete Subsection (f) to reflect that the Texas Higher Education Coordinating Board does not administer this provision for junior colleges. Junior colleges work directly with CPA and ERS.
-	17.15	Supplemental Appropriations Bill. New rider listing certain items that are intended to be funded in the supplemental bill.
-	18.01	Contingency for SB 293. New rider providing for judicial salary raises contingent on passage of legislation.
-	18.02	Contingency for Legislation Establishing the Dementia Prevention Research Institute of Texas (DPRIT). New rider providing funding for the creation of DPRIT.
-	18.03	Contingency for SB XX (Texas Moving Image Industry Incentive Program). New rider providing funding and FTEs to implement provisions of the legislation for the Texas Moving Image Industry Incentive Program.

OTHER CHANGES

24-25 GAA	26-27 Rec.	Explanation of Change
2.01	2.01	<p>Position Classification Plan. Strike Classification Salary Schedules for 2023 for Groups A, B, and C (salary increases implemented so the old tables are unnecessary) and update the dates for the 2024 tables to read 2025 and 2026. Include SAO's recommended edits to position classification plan.</p>
3.04	3.04	<p>Scheduled Exempt Positions. Update subsection (b)(2) to include SAO recommendations adding a new Salary Group 10 and increasing the salary ranges in all groups.</p>
3.15	3.15	<p>Direction for State Auditor's Office. Delete section as it has been implemented (created new titles for TPWD in Schedule C).</p>
7.11	7.11	<p>Notification of Certain Purchases or Contract Awards, Amendments, and Extensions. Amend subsection (d) to delete an obsolete statutory reference and to add a new requirement for submission of vendor selection statements for certain high value contracts.</p>
7.14	7.15	<p>Reports on Interagency Contracts. Delete reference to "fiscal" to clarify that this is an ongoing annual requirement and correct subsection numbering from (a)-(c) to (1)-(3).</p>
7.15	7.16	<p>World Health Organization. Delete reference to "fiscal" as it is unnecessary.</p>
9.001	9.001	<p>Definitions. Strike reference to Subsection (a) as it is unnecessary since there is no Subsection (b).</p>
9.03	9.03	<p>Biennial Operating Plan and Information Resources Strategic Plan Approval. Change capitalization of "information technology" and "capital budget rider" for consistency throughout.</p>
10.04	10.04	<p>Statewide Behavioral Health Strategic Plan and Coordinated Expenditures. In Subsection (d), replace reference to "funds" with "monies," consistent with the rest of Art IX.</p>
11.01	11.01	<p>Limitation on Use of Monies for Personal Residences. In Subsection (a) immediately before the colon, delete the word "are" as it is unnecessary and incorrect.</p>
15.02	15.02	<p>Payments to the State Office of Risk Management (SORM). Correct punctuation from a semicolon to a period and remove an unnecessary "and" after Subsection (3).</p>
17.05	17.05	<p>Agency Coordination for Youth Prevention and Intervention Services. Change reference from DFPS to HHSC because DFPS staff who ran the program were transferred to HHSC pursuant to SB 24, 88(R).</p>
17.09	17.09	<p>Contract Management and Oversight. Subsection (c)(1): Clarify that the provision applies to contracts that exceed the minimum threshold rather than meet the threshold. Subsection (c)(2): Clarify that the 50% figure also applies to the degree to which a project must be over schedule. Subsection (e): Delete reference to a form prescribed by the LBB as agencies are required to submit information to the contracts database.</p>
17.15	17.16	<p>Informational Listing: Pro-rata Share of Texas Opioid Settlement Receipts Received by Municipal Areas and Regions. Delete unnecessary references to fiscal years at the request of the Comptroller.</p>

DELETE AS UNNECESSARY

24-25 GAA	26-27 Rec.	Section Title
17.16	-	Appropriation for a Salary Increase for General State Employees.
17.17	-	Parks and Wildlife Department Local Parks Grants.
17.18	-	Commission for Environmental Quality: Bays and Estuaries Program.
17.19	-	Department of Agriculture Grant Funding.
17.20	-	Guadalupe County Medical Facility.
17.21	-	Additional Funding for Texas Historical Commission.
17.22	-	Bowie County Broadband.
17.23	-	Closed Circuit TVs for Neighborhood Safety Program.
17.24	-	Department of Public Safety Facilities Expansion and Improvement.
17.25	-	Additional Funding for the Texas Department of Criminal Justice.
17.26	-	Research Facilities.
17.27	-	Case Management System Transition (moved to DFPS's bill pattern)
17.28	-	HIV and Sexually Transmitted Disease Testing Pilot Program.
17.29	-	Medicaid Reimbursement Rate Review for Pediatric Care Center Services (moved to HHSC's bill pattern)
17.30	-	Comal County Mental Health Facility.
17.31	-	Sunrise Canyon Operational Funding.
17.32	-	Community Services Grant.
17.33	-	Children's Safe Harbor Facility.
17.34	-	Charity Care and Hospital Transparency.
17.35	-	Additional Funding for Article III-Higher Education.
17.36	-	Lottery Sales by Phone (moved to Lottery Commission's bill pattern)
17.37	-	Appropriations for Department of Transportation.
17.38	-	Appropriation: Texas Water Development Board Water Grants and Lake Houston Accumulated Siltation.
17.39	-	South Texas International Airport.
17.40	-	Emergency and First Responder Airport Facilities.