

American Recovery and Reinvestment Act
Reporting and Analysis
2010 - 3rd Quarter (June 30, 2010)



Legislative Budget Board

ARRA Awards: Reported vs. Appropriated Amounts

Agency	Program	Reported Amount as of June 30, 2010	FY 2009 (H.B. 4586)	FY 2010-11 GAA Amount (S.B. 1)	Total Appropriated Amount
Health and Human Services Commission	Medicaid	\$3,991,274,377	\$1,619,843,693	\$2,479,000,000	\$4,098,843,693
Texas Education Agency	Stabilization - Education	\$2,177,682,329		\$3,250,200,000	\$3,250,200,000
Texas Department of Transportation	Highway Planning and Construction	\$2,193,270,706	\$662,200,000	\$1,587,800,000	\$2,250,000,000
Texas Education Agency	IDEA Part B Formula	\$945,636,328		\$945,600,000	\$945,600,000
Texas Education Agency	Title I Formula	\$948,737,780		\$944,600,000	\$944,600,000
Texas Higher Education Coordinating Board	Stabilization - Government Services	\$723,165,683		\$723,165,683	\$723,165,683
Texas Department of Housing and Community Affairs	Weatherization	\$326,975,732		\$326,975,732	\$326,975,732
Texas Education Agency	Title I School Improvement	\$285,896,287		\$285,200,000	\$285,200,000
Fiscal Programs - Comptroller of Public Accounts	State Energy Program	\$218,782,000		\$218,800,000	\$218,800,000
Texas Workforce Commission	Child Care Development Block Grant	\$214,851,599		\$214,900,000	\$214,900,000
Texas Workforce Commission	Workforce Investment Act Programs	\$176,289,686		\$170,100,000	\$170,100,000
Texas Department of Housing and Community Affairs	Tax Credit Assistance Program	\$148,354,769		\$148,400,000	\$148,400,000
Trusted Programs Within the Office of the Governor	Byrne Justice Grants	\$90,295,773		\$90,300,000	\$90,300,000
Texas Education Agency	Educational Technology State Grants	\$59,515,765		\$59,400,000	\$59,400,000
Office of the Attorney General	Child Support Enforcement	\$226,347,693	\$27,300,000	\$27,300,000	\$54,600,000
Health and Human Services Commission	Temporary Assistance for Needy Families Supplemental	\$39,530,832		\$52,182,709	\$52,182,709
Texas Department of Transportation	Non-Urbanized Area Formula Grants	\$50,587,402		\$50,000,000	\$50,000,000
Texas Department of Housing and Community Affairs	Community Services Block Grant	\$48,148,071		\$48,200,000	\$48,200,000
Fiscal Programs - Comptroller of Public Accounts	Energy Efficiency and Conservation Block Grant Program	\$45,638,100		\$45,600,000	\$45,600,000
Department of Assistive and Rehabilitative Services	Vocational Rehabilitation	\$44,810,968		\$44,800,000	\$44,800,000
Texas Department of Housing and Community Affairs	Homelessness Prevention	\$41,472,772		\$41,500,000	\$41,500,000
Texas Workforce Commission	Unemployment Insurance (administration)	\$51,802,592		\$39,700,000	\$39,700,000
Department of Assistive and Rehabilitative Services	IDEA, Part C	\$44,454,366		\$39,400,000	\$39,400,000
Department of Family and Protective Services	Foster Care Title IV-E Stimulus (FMAP)	\$27,782,390	\$11,609,096	\$20,000,000	\$31,609,096
Health and Human Services Commission	Food Stamps (SNAP) Administration	\$27,830,334		\$27,600,000	\$27,600,000
Texas Workforce Commission	Employment Service	\$27,188,088		\$27,200,000	\$27,200,000
Texas Education Agency	IDEA Preschool	\$24,328,422		\$24,300,000	\$24,300,000
Department of Family and Protective Services	Adoption Assistance Title IV-E Stimulus (FMAP)	\$18,232,999	\$7,483,772	\$14,000,000	\$21,483,772
Fiscal Programs - Comptroller of Public Accounts	ENERGY STAR Appliance Rebate Program	\$23,341,000		\$20,400,000	\$20,400,000
Texas Department of Rural Affairs	Community Development Block Grant	\$19,473,698		\$19,500,000	\$19,500,000
Health and Human Services Commission	Temporary Assistance for Needy Families Emergency Contingency Fund	\$52,191,219		\$17,868,380	\$17,868,380
Department of Agriculture	Child Nutrition Discretionary Grants (National School Lunch Program)	\$11,517,159		\$11,500,000	\$11,500,000
Texas Commission on Environmental Quality	Leaking Underground Storage Tank	\$10,779,000		\$10,779,000	\$10,779,000
Trusted Programs Within the Office of the Governor	Violence Against Women	\$9,042,754		\$9,000,000	\$9,000,000
Department of Agriculture	Emergency Food Assistance Program	\$8,206,080		\$8,200,000	\$8,200,000
Office of the Attorney General	Crime Victims Compensation	\$7,771,484		\$7,800,000	\$7,800,000

ARRA Awards: Reported vs. Appropriated Amounts

Agency	Program	Reported Amount as of June 30, 2010	FY 2009 (H.B. 4586)	FY 2010-11 GAA Amount (S.B. 1)	Total Appropriated Amount
Department of Aging and Disability Services	Senior Nutrition Program - Congregate Nutrition Services	\$4,012,217		\$4,000,000	\$4,000,000
Texas Education Agency	Homeless Youth	\$5,547,622		\$3,500,000	\$3,500,000
Department of State Health Services	Immunization Program	\$6,495,738		\$3,160,681	\$3,160,681
Department of Assistive and Rehabilitative Services	Independent Living Services for Elderly/Blind	\$2,281,461		\$2,300,000	\$2,300,000
Office of the Attorney General	Internet Crimes Against Children	\$1,479,141		\$2,300,000	\$2,300,000
Department of State Health Services	Preventing Healthcare-Associated Infections	\$1,233,977		\$2,137,389	\$2,137,389
Health and Human Services Commission	Prevention Services and Programs	\$0		\$2,126,424	\$2,126,424
Department of Agriculture	Emergency Food Assistance Program (Administration)	\$4,059,784		\$2,100,000	\$2,100,000
Trusted Programs Within the Office of the Governor	Crime Victims Assistance	\$2,109,000		\$2,100,000	\$2,100,000
Department of Aging and Disability Services	Senior Nutrition Program - Home Delivered	\$1,975,245		\$2,000,000	\$2,000,000
Texas Commission on Environmental Quality	State Clean Diesel Grant Program	\$1,730,000		\$1,730,000	\$1,730,000
Texas Workforce Commission	Senior Community Services	\$1,316,701		\$1,300,000	\$1,300,000
Department of Assistive and Rehabilitative Services	Independent Living State Grants	\$1,061,435		\$1,100,000	\$1,100,000
Commission on the Arts	Promotion of the Arts Partnership	\$427,300		\$427,300	\$427,300
Department of State Health Services	Immunization Program	\$0		\$400,000	\$400,000
Public Finance Authority	Debt Service Subsidy for Build America Bonds	\$56,533,873		Not in GAA	Not in GAA
Health and Human Services Commission	State Grants to Promote Health Information Technology	\$28,810,208		Not in GAA	Not in GAA
Texas Department of Transportation	Airport Improvement Program	\$17,526,834		Not in GAA	Not in GAA
Railroad Commission	Conservation Research and Development Grant	\$12,633,080		Not in GAA	Not in GAA
Department of State Health Services	WIC Grants to States: Technology Grants/Misc Projects	\$9,827,925		Not in GAA	Not in GAA
Texas Water Development Board	Clean Water (Administration)	\$7,164,876		Not in GAA	Not in GAA
Texas Water Development Board	Safe Drinking Water (Administration)	\$6,426,240		Not in GAA	Not in GAA
General Land Office and Veterans' Land Board	Habitat Conservation	\$5,148,369		Not in GAA	Not in GAA
Department of Criminal Justice	Combating Criminal Narcotics Activity	\$4,946,732		Not in GAA	Not in GAA
Adjutant General's Department	National Guard Operations & Maintenance	\$4,901,000		Not in GAA	Not in GAA
Health and Human Services Commission	State Medicaid Health Information Technology Plan	\$3,857,000		Not in GAA	Not in GAA
Department of State Health Services	Prevention & Wellness: Texas Mother-Friendly Worksite Policy Initiative	\$2,797,900		Not in GAA	Not in GAA
Fiscal Programs - Comptroller of Public Accounts	Electricity Delivery & Energy Reliability, Research	\$2,432,068		Not in GAA	Not in GAA
Department of State Health Services	Prevention & Wellness: Statewide Policy & Environmental Change Formula	\$2,200,000		Not in GAA	Not in GAA
Department of State Health Services	Prevention & Wellness: Tobacco Cessation Quitlines & Media Formula	\$2,194,059		Not in GAA	Not in GAA
Texas Commission on Environmental Quality	Water Quality Management Planning	\$1,809,700		Not in GAA	Not in GAA
Department of Agriculture	Aquaculture Grants Program	\$1,732,244		Not in GAA	Not in GAA
Public Utility Commission of Texas	Electricity Delivery & Energy Reliability, Research	\$1,370,056		Not in GAA	Not in GAA
Texas Department of Transportation	Highway Training and Education	\$1,200,000		Not in GAA	Not in GAA
Department of Aging and Disability Services	Communities Putting Prevention to Work: Chronic Disease Self-Mgmt Program	\$1,000,000		Not in GAA	Not in GAA
Department of State Health Services	WIC Grants To States: Electronic Benefits Transfer Expansion	\$950,000		Not in GAA	Not in GAA

ARRA Awards: Reported vs. Appropriated Amounts

Agency	Program	Reported Amount as of June 30, 2010	FY 2009 (H.B. 4586)	FY 2010-11 GAA Amount (S.B. 1)	Total Appropriated Amount
Texas Parks and Wildlife Department	Port Security Grant Program	\$576,132		Not in GAA	Not in GAA
Department of State Health Services	Survey & Certification Ambulatory Surgical Center Healthcare	\$571,232		Not in GAA	Not in GAA
Department of State Health Services	Immunization Program	\$493,255		Not in GAA	Not in GAA
Railroad Commission	Abandoned Mine Hazard Mitigation	\$381,694		Not in GAA	Not in GAA
Department of State Health Services	State Primary Care Offices (Health Professional Shortage)	\$58,365		Not in GAA	Not in GAA
	TOTAL	\$13,572,478,700	\$2,328,436,561	\$12,081,953,298	\$14,410,389,859

Source: Legislative Budget Board

Note: Awards listed as "Not In GAA" were not included in S.B.1 but would have been had the state had notice of the award at the time of S.B. 1's passage.

Reported ARRA Awards - Ranked by Dollar Amount

Agency	Program	Reported Amount as of June 30, 2010
Health and Human Services Commission	Medicaid	\$3,991,274,377
Texas Department of Transportation	Highway Planning and Construction	\$2,193,270,706
Texas Education Agency	Stabilization - Education	\$2,177,682,329
Texas Education Agency	Title I Formula	\$948,737,780
Texas Education Agency	IDEA Part B Formula	\$945,636,328
Texas Higher Education Coordinating Board	Stabilization - Government Services	\$723,165,683
Texas Department of Housing and Community Affairs	Weatherization	\$326,975,732
Texas Education Agency	Title I School Improvement	\$285,896,287
Office of the Attorney General	Child Support Enforcement	\$226,347,693
Fiscal Programs - Comptroller of Public Accounts	State Energy Program	\$218,782,000
Texas Workforce Commission	Child Care Development Block Grant	\$214,851,599
Texas Workforce Commission	Workforce Investment Act Programs	\$176,289,686
Texas Department of Housing and Community Affairs	Tax Credit Assistance Program	\$148,354,769
Trusted Programs Within the Office of the Governor	Byrne Justice Grants	\$90,295,773
Texas Education Agency	Educational Technology State Grants	\$59,515,765
Public Finance Authority	Debt Service Subsidy for Build America Bonds	\$56,533,873
Health and Human Services Commission	Temporary Assistance for Needy Families Emergency Contingency Fund	\$52,191,219
Texas Workforce Commission	Unemployment Insurance (administration)	\$51,802,592
Texas Department of Transportation	Non-Urbanized Area Formula Grants	\$50,587,402
Texas Department of Housing and Community Affairs	Community Services Block Grant	\$48,148,071
Fiscal Programs - Comptroller of Public Accounts	Energy Efficiency and Conservation Block Grant Program	\$45,638,100
Department of Assistive and Rehabilitative Services	Vocational Rehabilitation	\$44,810,968
Department of Assistive and Rehabilitative Services	IDEA, Part C	\$44,454,366
Texas Department of Housing and Community Affairs	Homelessness Prevention	\$41,472,772
Health and Human Services Commission	Temporary Assistance for Needy Families Supplemental	\$39,530,832
Health and Human Services Commission	State Grants to Promote Health Information Technology	\$28,810,208
Health and Human Services Commission	Food Stamps (SNAP) Administration	\$27,830,334
Department of Family and Protective Services	Foster Care Title IV-E Stimulus (FMAP)	\$27,782,390
Texas Workforce Commission	Employment Service	\$27,188,088
Texas Education Agency	IDEA Preschool	\$24,328,422

Reported ARRA Awards - Ranked by Dollar Amount

Agency	Program	Reported Amount as of June 30, 2010
Fiscal Programs - Comptroller of Public Accounts	ENERGY STAR Appliance Rebate Program	\$23,341,000
Texas Department of Rural Affairs	Community Development Block Grant	\$19,473,698
Department of Family and Protective Services	Adoption Assistance Title IV-E Stimulus (FMAP)	\$18,232,999
Texas Department of Transportation	Airport Improvement Program	\$17,526,834
Railroad Commission	Conservation Research and Development Grant	\$12,633,080
Department of Agriculture	Child Nutrition Discretionary Grants (National School Lunch Program)	\$11,517,159
Texas Commission on Environmental Quality	Leaking Underground Storage Tank	\$10,779,000
Department of State Health Services	WIC Grants to States: Technology Grants/Misc Projects	\$9,827,925
Trusted Programs Within the Office of the Governor	Violence Against Women	\$9,042,754
Department of Agriculture	Emergency Food Assistance Program	\$8,206,080
Office of the Attorney General	Crime Victims Compensation	\$7,771,484
Texas Water Development Board	Clean Water (Administration)	\$7,164,876
Department of State Health Services	Immunization Program	\$6,495,738
Texas Water Development Board	Safe Drinking Water (Administration)	\$6,426,240
Texas Education Agency	Homeless Youth	\$5,547,622
General Land Office and Veterans' Land Board	Habitat Conservation	\$5,148,369
Department of Criminal Justice	Combating Criminal Narcotics Activity	\$4,946,732
Adjutant General's Department	National Guard Operations & Maintenance	\$4,901,000
Department of Agriculture	Emergency Food Assistance Program (Administration)	\$4,059,784
Department of Aging and Disability Services	Senior Nutrition Program - Congregate Nutrition Services	\$4,012,217
Health and Human Services Commission	State Medicaid Health Information Technology Plan	\$3,857,000
Department of State Health Services	Prevention & Wellness: Texas Mother-Friendly Worksite Policy Initiative	\$2,797,900
Fiscal Programs - Comptroller of Public Accounts	Electricity Delivery & Energy Reliability, Research	\$2,432,068
Department of Assistive and Rehabilitative Services	Independent Living Services for Elderly/Blind	\$2,281,461
Department of State Health Services	Prevention & Wellness: Statewide Policy & Environmental Change Formula	\$2,200,000
Department of State Health Services	Prevention & Wellness: Tobacco Cessation Quitlines & Media Formula	\$2,194,059
Trusted Programs Within the Office of the Governor	Crime Victims Assistance	\$2,109,000
Department of Aging and Disability Services	Senior Nutrition Program - Home Delivered	\$1,975,245
Texas Commission on Environmental Quality	Water Quality Management Planning	\$1,809,700
Department of Agriculture	Aquaculture Grants Program	\$1,732,244

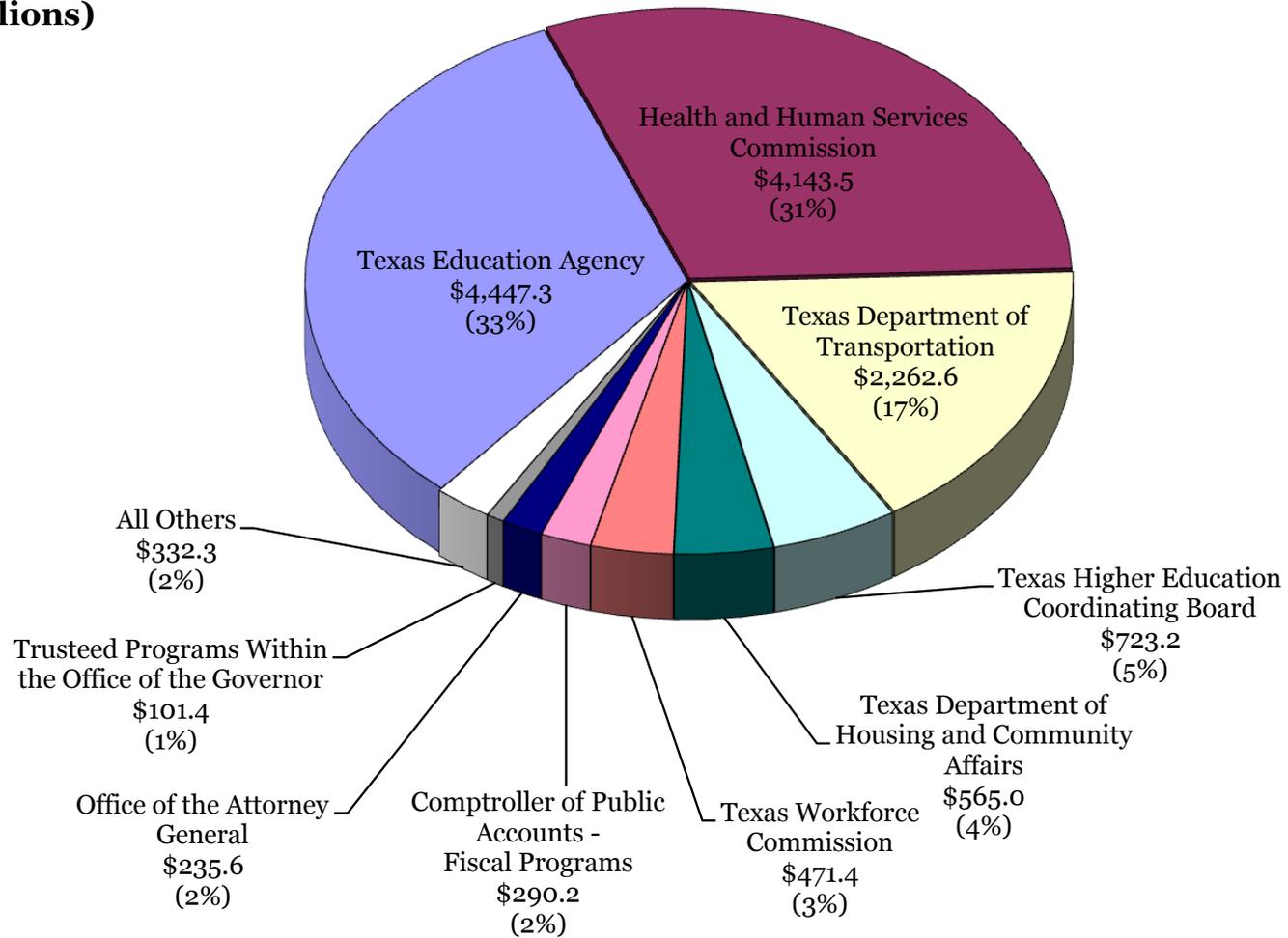
Reported ARRA Awards - Ranked by Dollar Amount

Agency	Program	Reported Amount as of June 30, 2010
Texas Commission on Environmental Quality	State Clean Diesel Grant Program	\$1,730,000
Office of the Attorney General	Internet Crimes Against Children	\$1,479,141
Public Utility Commission of Texas	Electricity Delivery & Energy Reliability, Research	\$1,370,056
Texas Workforce Commission	Senior Community Services	\$1,316,701
Department of State Health Services	Preventing Healthcare-Associated Infections	\$1,233,977
Texas Department of Transportation	Highway Training and Education	\$1,200,000
Department of Assistive and Rehabilitative Services	Independent Living State Grants	\$1,061,435
Department of Aging and Disability Services	Communities Putting Prevention to Work: Chronic Disease Self-Mgmt Program	\$1,000,000
Department of State Health Services	WIC Grants To States: Electronic Benefits Transfer Expansion	\$950,000
Texas Parks and Wildlife Department	Port Security Grant Program	\$576,132
Department of State Health Services	Survey & Certification Ambulatory Surgical Center Healthcare	\$571,232
Department of State Health Services	Immunization Program	\$493,255
Commission on the Arts	Promotion of the Arts Partnership	\$427,300
Railroad Commission	Abandoned Mine Hazard Mitigation	\$381,694
Department of State Health Services	State Primary Care Offices (Health Professional Shortage)	\$58,365
TOTAL		\$13,572,478,700

Source: Legislative Budget Board

**Reported ARRA Awards by State Agency
Total = \$13,572.5 Million**

(in millions)

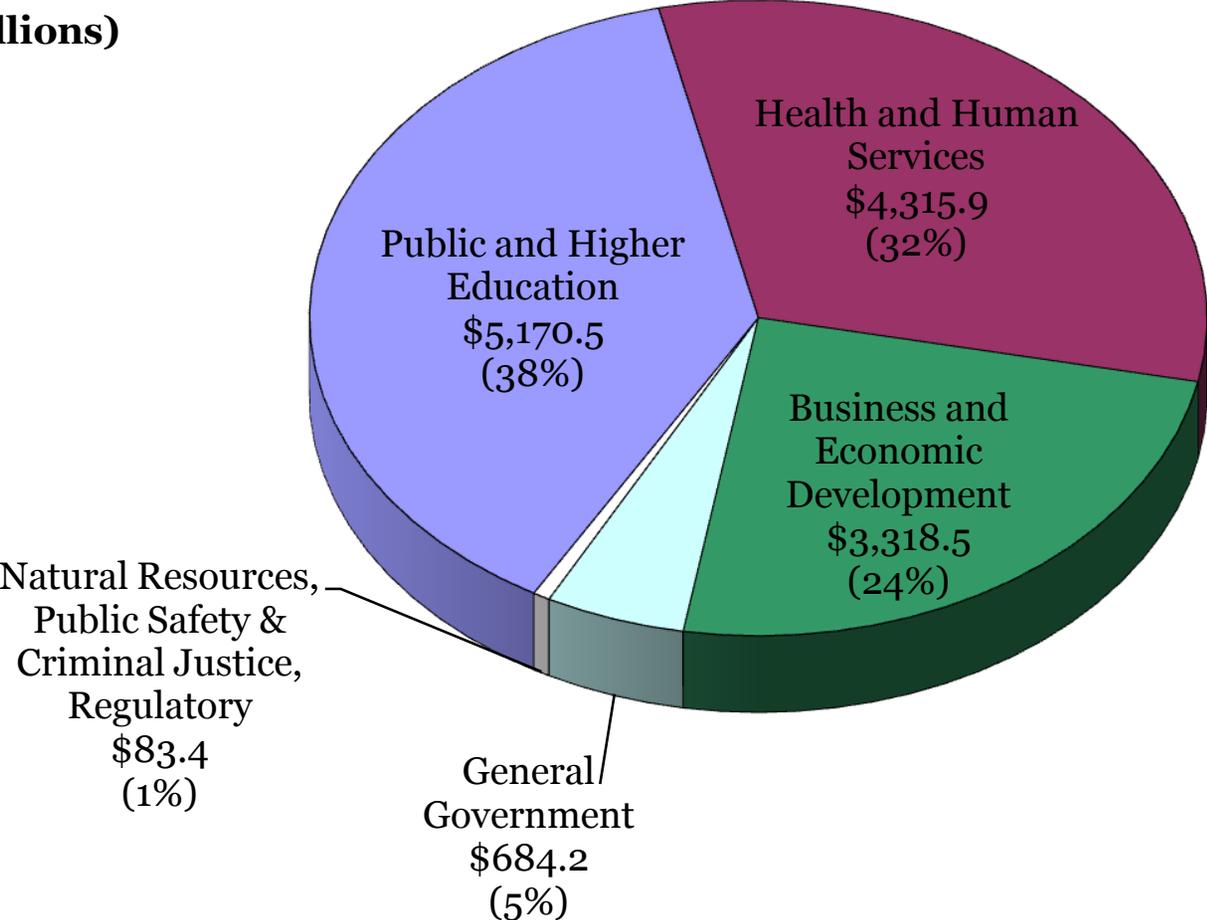


Source: Legislative Budget Board

Note: The Texas Higher Education Coordinating Board passes most its funds to other state agencies and institutions of higher education.

Reported ARRA Awards by Function
Total = \$13,572.5 Million

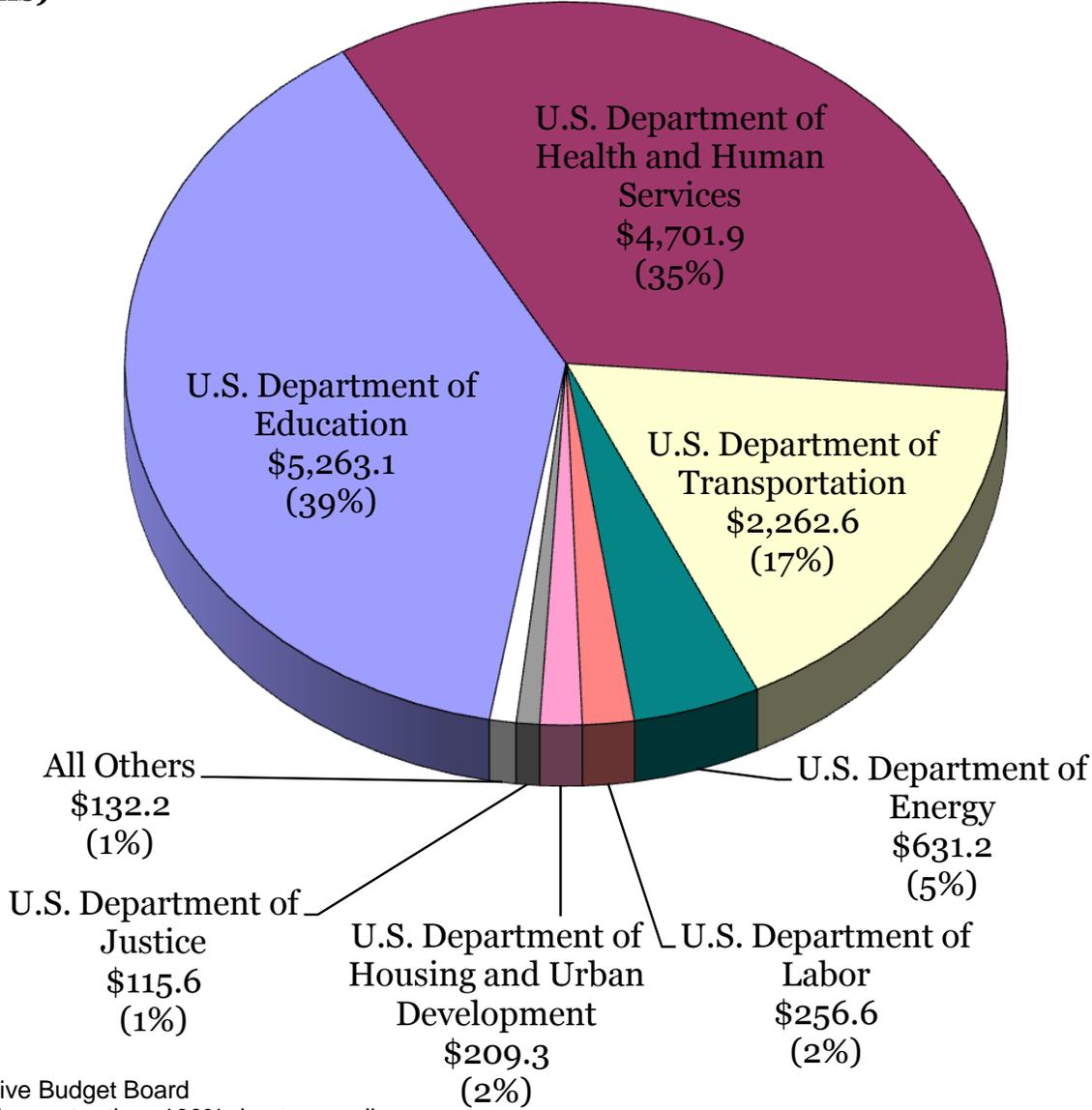
(in millions)



Source: Legislative Budget Board

Reported ARRA Awards by Federal Agency
Total = \$13,572.5 Million

(in millions)



Source: Legislative Budget Board
Note: Chart totals greater than 100% due to rounding

ARRA Awards Expended by Agency

State Agency	Total Projects	Total Project Amount	Total Obligated Amount	Total Expended Amount (through June 30, 2010)	Percent Expended
>\$1 billion					
Health and Human Services Commission	6	\$4,143,493,970	\$0	\$4,039,300,929	97%
Texas Education Agency	7	\$4,447,344,533	\$1,662,495,099	\$1,928,421,589	43%
Texas Department of Transportation	486	\$2,262,584,942	\$1,550,912,227	\$710,789,524	31%
\$100 million - \$1 billion					
Office of the Attorney General	4	\$235,598,318	\$249,041	\$203,979,646	87%
Texas Workforce Commission	11	\$471,448,666	\$189,697,870	\$223,214,453	47%
Trusted Programs Within the Office of the Governor	3	\$101,447,527	\$70,772,035	\$27,857,201	27%
Texas Higher Education Coordinating Board ¹	185	\$723,165,683	\$32,071,499	\$169,382,579	23%
Texas Department of Housing and Community Affairs	4	\$564,951,344	\$274,870,096	\$98,212,229	17%
Fiscal Programs - Comptroller of Public Accounts	4	\$290,193,168	\$132,407,046	\$10,000,594	3%
\$10 million - \$100 million					
Department of Family and Protective Services	4	\$43,478,898	\$4,224,700	\$39,254,197	90%
Texas Department of Agriculture	4	\$25,515,267	\$3,017,910	\$22,460,699	88%
Department of Assistive and Rehabilitative Services	6	\$92,608,230	\$20,876,528	\$35,293,929	38%
Texas Department of Rural Affairs	1	\$19,473,698	\$13,105,961	\$5,624,739	29%
Texas Commission on Environmental Quality	3	\$14,318,700	\$8,911,822	\$3,384,920	24%
Texas Water Development Board	2	\$13,591,116	\$10,761,126	\$2,829,990	21%
Public Finance Authority	1	\$56,533,873	\$54,358,904	\$2,174,969	4%
Department of State Health Services	10	\$26,822,451	\$4,743,942	\$836,950	3%

State Agency	Total Projects	Total Project Amount	Total Obligated Amount	Total Expended Amount (through June 30, 2010)	Percent Expended
Railroad Commission	2	\$13,014,774	\$0	\$115,948	1%
<\$10 million					
Commission on the Arts	1	\$427,300	\$0	\$410,866	96%
Department of Aging and Disability Services	3	\$6,987,462	\$1,638,273	\$5,349,189	77%
Adjutant General's Department	20	\$4,449,229	\$140,025	\$2,063,028	46%
General Land Office and Veterans' Land Board	1	\$5,148,369	\$0	\$798,558	16%
Public Utility Commission of Texas	1	\$1,370,056	\$14,100	\$56,855	4%
Texas Department of Criminal Justice	1	\$4,946,732	\$4,933,778	\$12,954	0%
Texas Parks and Wildlife Department	2	\$576,132	\$0	\$0	0%
TOTAL	772	\$13,569,490,438	\$4,040,201,982	\$7,531,826,535	56%

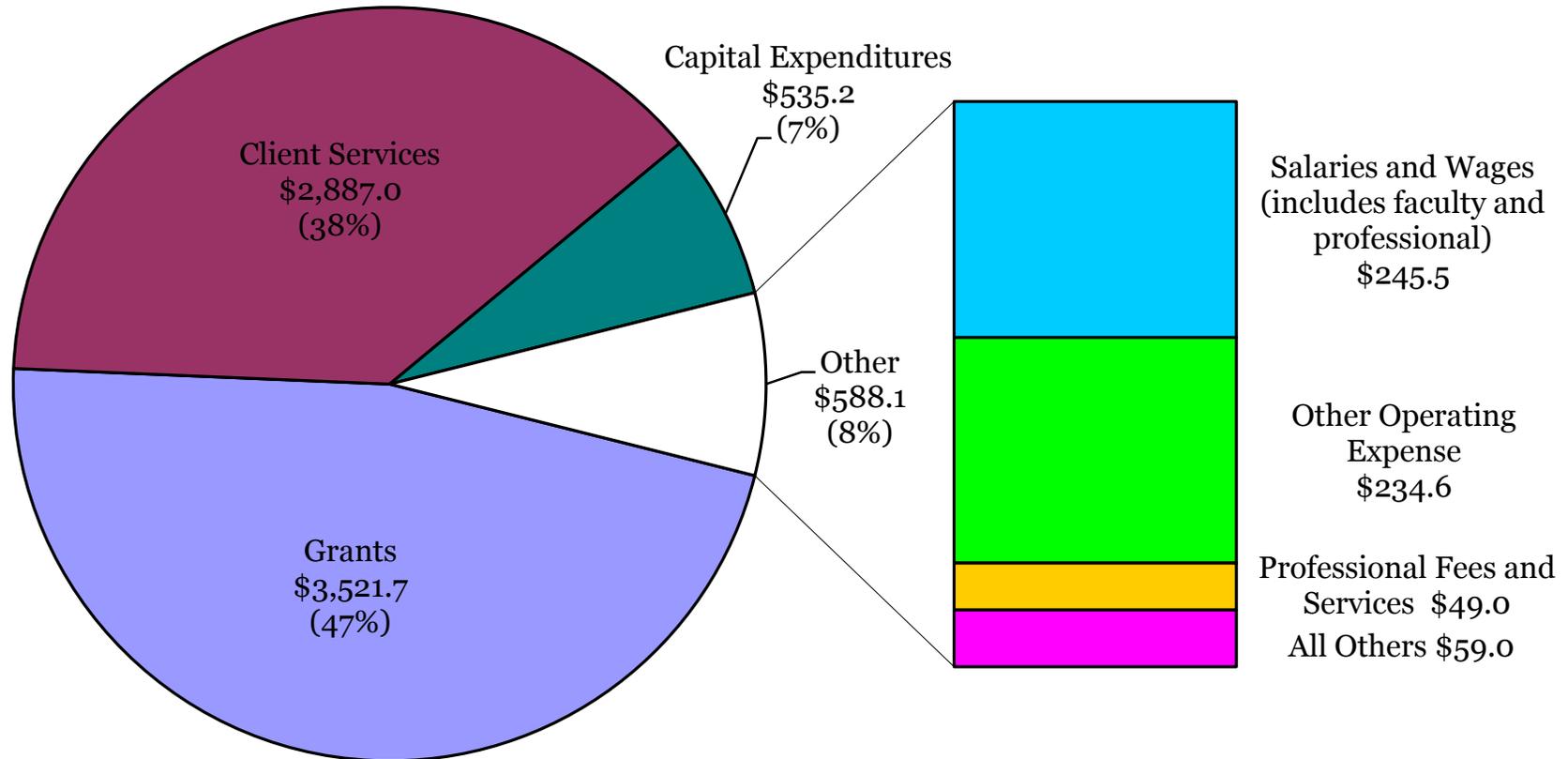
Source: Legislative Budget Board

Notes: Chart includes awards typically included in the General Appropriations Act.

1) Total projects, obligated, and expenditure amounts for the Texas Higher Education Coordinating Board include data reported by sub-recipients.

ARRA Awards Expended by Objects of Expense Total = \$7,531.8 Million

(in millions)



Source: Legislative Budget Board

Notes: Chart includes expenditures for awards typically included in the General Appropriations Act. Chart total greater than actual total due to rounding.

ARRA Awards Outside the State Budget - Ranked by Dollar Amount

Agency	Program	Reported Amount as of June 30, 2010
Texas Workforce Commission	Unemployment Insurance-Direct Payments	\$3,515,000,000
Texas Department of Housing and Community Affairs	Housing Tax Credit (HTC) Exchange Program	\$594,091,929
Health and Human Services Commission	Medicaid Upper Payment Limit	\$404,329,621
Water Development Board	Clean Water State Revolving Fund	\$171,957,024
Water Development Board	Safe Drinking Water State Revolving Fund	\$154,229,760
Health and Human Services Commission	Medicaid Disproportionate Share Hospital	\$71,113,382
The University of Texas Southwestern Medical Center at Dallas	National Institutes of Health Research Support	\$35,879,728
The University of Texas M.D. Anderson Cancer Center	National Institutes of Health Research Support	\$33,975,529
The University of Texas Health Science Center at Houston	National Institutes of Health Research Support	\$29,871,778
The University of Texas at Austin	Trans-National Science Foundation Recovery Act Research Support	\$29,522,382
The University of Texas Health Science Center at San Antonio	National Institutes of Health Research Support	\$24,748,532
General Land Office and Veterans' Land Board	Grants to States for Construction of State Home Facilities	\$17,448,280
The University of Texas Health Science Center at Houston	Health Information Technology (HIT) Regional Extension Centers Program	\$15,274,327
The University of Texas Health Science Center at Houston	Strategic Health Information Technology Advanced Research Projects	\$15,000,000
The University of Texas Southwestern Medical Center at Dallas	National Center RR Construction Support:Texas A&M Life Sciences Building	\$14,954,444
The University of Texas at Austin	National Institutes of Health Research Support	\$14,849,206
The University of Texas Medical Branch at Galveston	National Institutes of Health Research Support	\$14,430,405
The University of Texas at Austin	Office of Energy Research Financial Assistance Program	\$13,108,718
Texas State Technical College - Waco	Conservation Research and Development	\$12,299,828
The University of Texas System Administration	Debt Service Subsidy for Build America Bonds	\$12,062,781
Texas Engineering Experiment Station	Trans-National Science Foundation Recovery Act Research Support	\$11,232,366
Texas A&M University	Conservation Research and Development Grant	\$7,008,095
The University of Texas at San Antonio	Trans-National Science Foundation Recovery Act Research Support	\$6,815,753
Texas Tech University Health Sciences Center	Health Information Technology (HIT) Regional Extension Centers Program	\$6,666,296
Texas State University - San Marcos	Health Information Technology Professionals in Health Care	\$5,421,205
University of Houston	Trans-National Science Foundation Recovery Act Research Support	\$5,251,594
San Jacinto College	High Growth & Emerging Industry Sectors: Health Care Sector	\$4,722,919
The University of Texas Medical Branch at Galveston	Labor Force Statistics	\$4,655,799
The University of Texas at Austin	Geologic Sequestration Site Characterization	\$4,594,350
Employees Retirement System	Employee Benefits Security Administration	\$4,311,630

ARRA Awards Outside the State Budget - Ranked by Dollar Amount

Agency	Program	Reported Amount as of June 30, 2010
University of Houston	National Institutes of Health Research Support	\$4,267,062
The University of Texas at Arlington	Trans-National Science Foundation Recovery Act Research Support	\$4,156,060
North Central Texas College	High Growth & Emerging Industry Sectors: Health Care Sector	\$4,150,005
The University of Texas at El Paso	Trans-National Science Foundation Recovery Act Research Support	\$3,739,522
The University of Texas at Dallas	National Institutes of Health Research Support	\$3,718,180
Texas A&M University	National Center RR Construction Support:Texas A&M Life Sciences Building	\$3,529,612
Texas Tech University Health Sciences Center	National Institutes of Health Research Support	\$3,005,696
University of Houston	National Clean Diesel Funding Assistance Program	\$2,608,388
The University of Texas Health Science Center at Tyler	National Institutes of Health Research Support	\$2,374,527
The University of Texas at Dallas	Trans-National Science Foundation Recovery Act Research Support	\$2,219,486
The University of Texas at El Paso	National Institutes of Health Research Support	\$1,979,081
University of North Texas	Trans-National Science Foundation Recovery Act Research Support	\$1,909,221
Texas Tech University	Trans-National Science Foundation Recovery Act Research Support	\$1,779,179
The University of Texas System Administration	Employee Benefits Security Administration	\$1,704,931
The University of Texas at Austin	Renewable Energy Research and Development	\$1,647,170
The University of Texas at San Antonio	National Institutes of Health Research Support	\$1,594,929
University of North Texas Health Science Center at Fort Worth	National Institutes of Health Research Support	\$1,496,598
Stephen F. Austin State University	Trans-National Science Foundation Recovery Act Research Support	\$1,494,187
Texas Engineering Experiment Station	Renewable Energy Research and Development	\$1,208,134
Texas Tech University Health Sciences Center	Health Center Integrated Services Development Initiative	\$1,149,100
The University of Texas at Arlington	National Institutes of Health Research Support	\$1,110,971
Texas AgriLife Research	National Institutes of Health Research Support	\$1,108,831
Texas A&M University - Corpus Christi	Trans-National Science Foundation Recovery Act Research Support	\$1,072,076
Texas State University - San Marcos	Trans-National Science Foundation Recovery Act Research Support	\$1,030,747
The University of Texas - Pan American	ARRA Strengthening Communities Fund Capacity Building	\$982,117
The University of Texas at Austin	Geologic Sequestration Training and Research Grant Program	\$941,380
The University of Texas at Brownsville	Trans-National Science Foundation Recovery Act Research Support	\$784,293
The University of Texas - Pan American	Trans-National Science Foundation Recovery Act Research Support	\$768,552
Texas Engineering Experiment Station	National Institutes of Health Research Support	\$737,981
Texas Tech University	National Institutes of Health Research Support	\$685,878
Texas State University - San Marcos	National Institutes of Health Research Support	\$649,723

ARRA Awards Outside the State Budget - Ranked by Dollar Amount

Agency	Program	Reported Amount as of June 30, 2010
Texas Tech University Health Sciences Center	Scholarships for Disadvantaged Students	\$646,473
The University of Texas at Arlington	Office of Energy Research Financial Assistance Program	\$600,000
The University of Texas at El Paso	Fossil Energy Research and Development	\$588,849
The University of Texas - Pan American	Scholarships for Disadvantaged Students	\$566,643
Texas A&M University	Trans-National Science Foundation Recovery Act Research Support	\$559,385
The University of Texas at Brownsville	National Institutes of Health Research Support	\$557,188
Texas Southern University	Scholarships for Disadvantaged Students	\$541,208
Texas AgriLife Research	Trans-National Science Foundation Recovery Act Research Support	\$520,299
The University of Texas at Austin	Victims of Crime Assistance: Crime Victim Assistance Discretionary Grant	\$499,746
The University of Texas at Dallas	Byrne Justice Grants to Locals	\$456,784
University of Houston	Federal Work-Study Program	\$429,747
The University of Texas at El Paso	Scholarships for Disadvantaged Students	\$416,488
The University of Texas at Austin	Federal Work-Study Program	\$416,392
The University of Texas Medical Branch at Galveston	Trans-National Science Foundation Recovery Act Research Support	\$407,968
The University of Texas Health Science Center at Houston	Public Health Traineeship Program	\$399,090
The University of Texas at San Antonio	Byrne Memorial Competitive Grant Program: Crime Analysis	\$371,522
Texas A&M University System Health Science Center	Scholarships for Disadvantaged Students	\$370,009
University of Houston	Engineering Grants	\$348,645
Alamo Community College	Federal Work-Study Program	\$330,265
Texas A&M University	Federal Work-Study Program	\$312,980
Texas Tech University	Federal Work-Study Program	\$311,507
University of Houston - Downtown	Trans-National Science Foundation Recovery Act Research Support	\$308,288
University of Houston	Geologic Sequestration Training and Research Grant Program	\$299,342
Texas A&M University - Texarkana	Trans-National Science Foundation Recovery Act Research Support	\$299,288
Lamar University	Trans-National Science Foundation Recovery Act Research Support	\$286,793
The University of Texas at San Antonio	Federal Work-Study Program	\$266,452
University of North Texas	Federal Work-Study Program	\$260,334
The University of Texas Health Science Center at Houston	Trans-National Science Foundation Recovery Act Research Support	\$257,471
Texas Southern University	Federal Work-Study Program	\$253,070
Prairie View A&M University	Federal Work-Study Program	\$252,607
Prairie View A&M University	Scholarships for Disadvantaged Students	\$250,996

ARRA Awards Outside the State Budget - Ranked by Dollar Amount

Agency	Program	Reported Amount as of June 30, 2010
Texas Tech University Health Sciences Center	Health Center Integrated Services Development Initiative: CIP	\$249,988
Texas Tech University Health Sciences Center	Nurse Faculty Loan Program	\$244,391
The University of Texas at Arlington	Federal Work-Study Program	\$241,459
Texas Woman's University	Scholarships for Disadvantaged Students	\$235,650
Texas State University - San Marcos	Federal Work-Study Program	\$218,471
Prairie View A&M University	Trans-National Science Foundation Recovery Act Research Support	\$216,779
The University of Texas Health Science Center at San Antonio	Dental Public Health Residency Training Grants	\$215,321
Texas A&M University - Corpus Christi	National Institutes of Health Research Support	\$209,149
Dallas County Community College	Federal Work-Study Program	\$199,995
The University of Texas at El Paso	Federal Work-Study Program	\$180,543
The University of Texas - Pan American	Federal Work-Study Program	\$180,446
The University of Texas at Arlington	Scholarships for Disadvantaged Students	\$175,641
The University of Texas - Pan American	National Institutes of Health Research Support	\$168,874
Texas A&M International University	Scholarships for Disadvantaged Students	\$161,829
Angelo State University	National Institutes of Health Research Support	\$155,943
University of Houston - Clear Lake	Trans-National Science Foundation Recovery Act Research Support	\$152,772
Texas A&M University - Corpus Christi	Federal Work-Study Program	\$151,812
University of Houston	Renewable Energy Research and Development	\$149,926
Texas Engineering Experiment Station	Energy Efficiency	\$132,000
South Texas College	Federal Work-Study Program	\$130,982
University of Houston	Office of Energy Research Financial Assistance Program	\$129,010
The University of Texas at Austin	Department of Defense Maintenance	\$126,272
The University of Texas at Arlington	Renewable Energy Research and Development	\$119,532
Texas A&M University - Commerce	Violence Against Women	\$110,987
The University of Texas at Brownsville	Federal Work-Study Program	\$103,238
Stephen F. Austin State University	Federal Work-Study Program	\$102,471
The University of Texas at Austin	Promotion of the Arts Grants to Organizations and Individuals	\$100,000
The University of Texas at Austin	Broadband Initiatives Program	\$93,697
Austin Community College	Electricity Delivery & Energy Reliability, Research	\$87,210
Lamar University	Federal Work-Study Program	\$85,137

ARRA Awards Outside the State Budget - Ranked by Dollar Amount

Agency	Program	Reported Amount as of June 30, 2010
University of Houston - Downtown	Federal Work-Study Program	\$77,846
University of Houston	Promotion of the Arts Grants to Organizations and Individuals	\$75,000
The University of Texas Southwestern Medical Center at Dallas	Trans-National Science Foundation Recovery Act Research Support	\$74,954
Texas Woman's University	Federal Work-Study Program	\$74,223
Sam Houston State University	Federal Work-Study Program	\$73,350
Texas A&M University - Commerce	Federal Work-Study Program	\$69,857
Texas A&M International University	Trans-National Science Foundation Recovery Act Research Support	\$58,511
Prairie View A&M University	Employee Benefits Security Administration	\$58,294
Texas AgriLife Research	Employee Benefits Security Administration	\$57,722
Texas State Technical College - Harlingen	Federal Work-Study Program	\$53,536
West Texas A&M University	Federal Work-Study Program	\$52,393
The University of Texas at Dallas	Office of Energy Research Financial Assistance Program	\$50,000
Texas Southern University	Trans-National Science Foundation Recovery Act Research Support	\$49,970
Texas A&M International University	Federal Work-Study Program	\$49,839
Angelo State University	Federal Work-Study Program	\$49,056
Texas A&M University	Employee Benefits Security Administration	\$48,881
Tarleton State University	Federal Work-Study Program	\$47,584
Texas Engineering Extension Service	Employee Benefits Security Administration	\$47,293
The University of Texas at Arlington	Nurse Faculty Loan Program	\$45,937
West Texas A&M University	Employee Benefits Security Administration	\$42,950
Texas Tech University	Head Start	\$42,065
Texas State Technical College - Waco	Federal Work-Study Program	\$40,299
University of North Texas Health Science Center at Fort Worth	Scholarships for Disadvantaged Students	\$39,233
The University of Texas Medical Branch at Galveston	Scholarships for Disadvantaged Students	\$38,020
Sul Ross State University	Federal Work-Study Program	\$37,955
Texas State University - San Marcos	Scholarships for Disadvantaged Students	\$31,184
Texas A&M University - Commerce	Employee Benefits Security Administration	\$30,470
The University of Texas at Tyler	Federal Work-Study Program	\$26,196
Paris Junior College	Federal Work-Study Program	\$25,391
Lamar State College - Port Arthur	Federal Work-Study Program	\$23,108

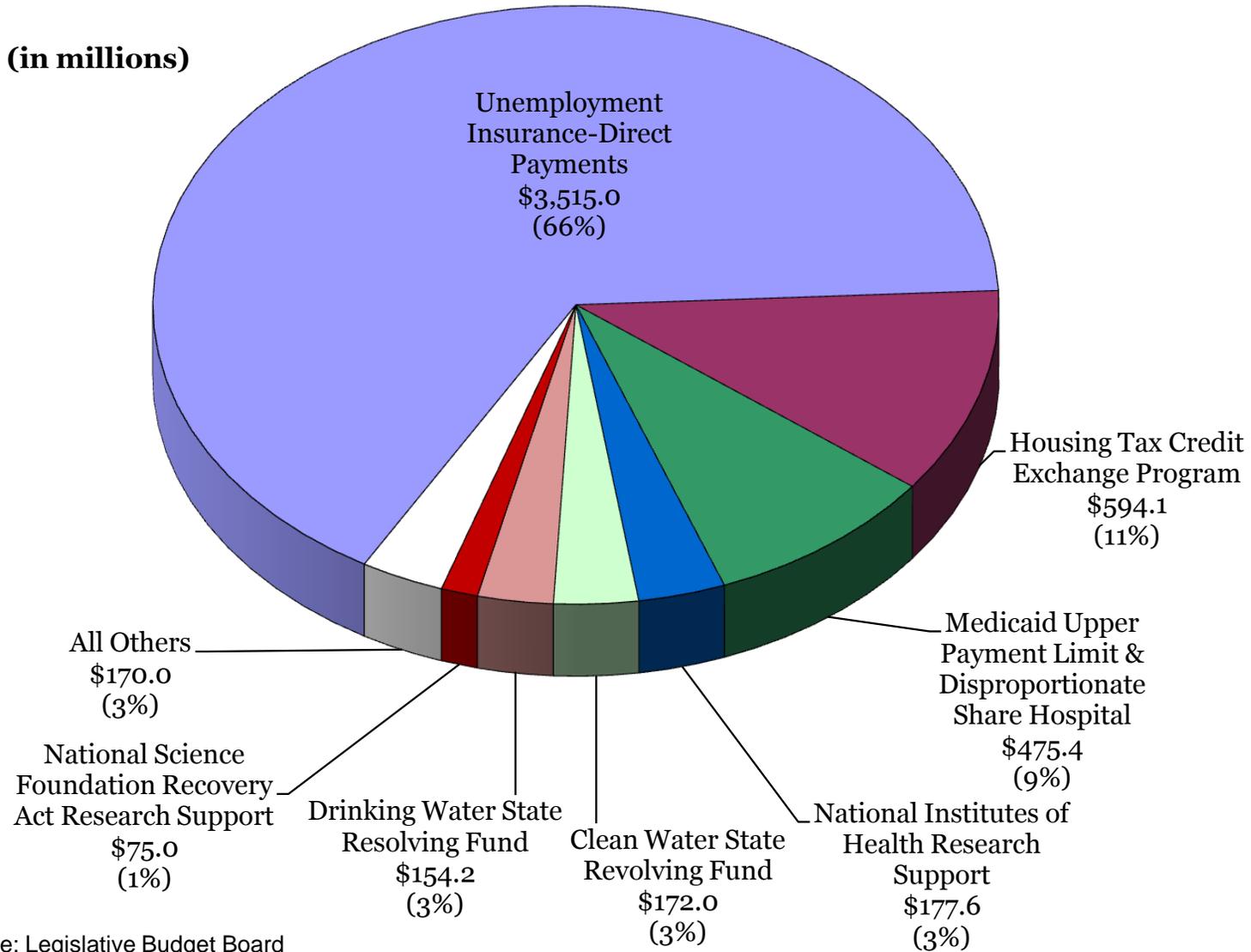
ARRA Awards Outside the State Budget - Ranked by Dollar Amount

Agency	Program	Reported Amount as of June 30, 2010
University of Houston - Victoria	Nurse Faculty Loan Program	\$22,621
Texas AgriLife Extension Service	Employee Benefits Security Administration	\$20,007
Texas A&M University System Health Science Center	Employee Benefits Security Administration	\$19,967
The University of Texas at Austin	Scholarships for Disadvantaged Students	\$19,248
Lamar University	Scholarships for Disadvantaged Students	\$18,755
Texas A&M University	Scholarships for Disadvantaged Students	\$15,082
Lamar State College - Orange	Federal Work-Study Program	\$13,971
The University of Texas at El Paso	Nurse Faculty Loan Program	\$9,543
Texas Engineering Experiment Station	Employee Benefits Security Administration	\$7,769
Texas A&M University at Galveston	Employee Benefits Security Administration	\$7,159
Texas A&M University - Corpus Christi	Employee Benefits Security Administration	\$6,932
Tarleton State University	Employee Benefits Security Administration	\$3,060
	TOTAL	\$5,333,301,863

Source: Legislative Budget Board

Notes: Awards "Outside the State Budget" are typically excluded from the General Appropriations Act.

ARRA Awards Outside the State Budget Total = \$5,333.3 Million

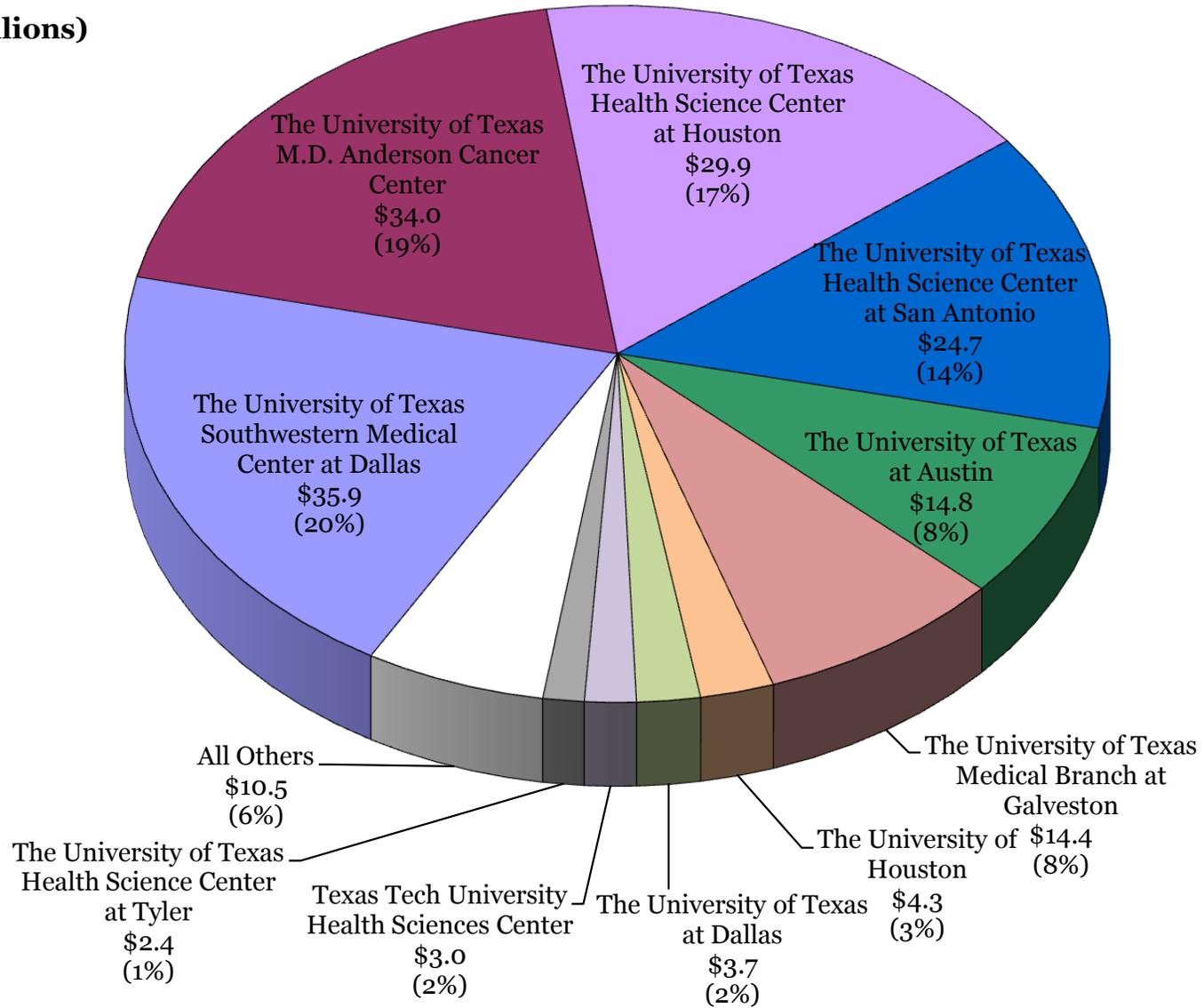


Source: Legislative Budget Board

Notes: Awards "Outside the State Budget" are typically excluded from the General Appropriations Act. Chart does not total 100% due to rounding.

**National Institutes of Health Awards
by Institution of Higher Education
Total = \$177.6 Million**

(in millions)



**Jobs Created or Retained by ARRA Awards in State Budget
2010 Federal Fiscal Year - 3rd Quarter¹**

State Agency	Total Jobs Created/Retained²	State of Texas Jobs Created/Retained <i>(state jobs are a subset of total)</i>
Texas Education Agency	29,462.1	17.1
Texas Department of Transportation	3,399.0	0.0
Texas Higher Education Coordinating Board	2,782.6	2,782.6
Department of Family and Protective Services	1,594.6	1,594.6
Texas Department of Housing and Community Affairs	1,288.2	28.0
Texas Workforce Commission	857.5	409.4
Department of Assistive and Rehabilitative Services	720.4	0.0
Trusted Programs Within the Office of the Governor	72.4	31.4
Texas Department of Rural Affairs	48.2	0.0
Texas Commission on Environmental Quality	36.9	1.8
Fiscal Programs - Comptroller of Public Accounts	33.3	12.8
Department of Criminal Justice	25.7	2.8
Texas Water Development Board	25.6	25.6
Commission on the Arts	19.5	0.0
Department of State Health Services	18.3	3.2
Office of the Attorney General	6.0	3.0
General Land Office and Veterans' Land Board	5.9	0.0
Railroad Commission	3.9	3.9
Public Utility Commission of Texas	3.7	3.7
School for the Blind and Visually Impaired	3.0	3.0
School for the Deaf	1.3	1.3
Health and Human Services Commission	1.0	1.0
TOTAL	40,409.1	4,925.2

Source: Legislative Budget Board (based upon agency self-reported data)

Notes: 1) Job figures are for the 2010 Federal Fiscal Year-3rd Quarter only and are not cumulative.

2) Per revised federal guidance, jobs are no longer differentiated as created or retained.

ARRA Funds Transferred Between State Agencies

State Agency - Receiving Funds	State Agency - Distributing Funds	Total Projects	Recipient's Project Amount	Obligated Amount	Expended Amount (through June 30, 2010)	Percent Expended
Department of Aging and Disability Services	Health and Human Services Commission	1	\$1,212,283,345	\$114,547,662	\$1,097,735,683	91%
Texas Education Agency	Texas Higher Education Coordinating Board	1	\$362,592,500	\$1,000,000	\$0	0%
Texas Workforce Commission	Health and Human Services Commission	1	\$100,580,347	\$90,553,452	\$3,753,639	4%
Department of Family and Protective Services	Health and Human Services Commission	1	\$39,530,832	\$0	\$39,530,832	100%
	Texas Workforce Commission	1	\$5,565,766	\$0	\$5,565,766	100%
Department of State Health Services	Health and Human Services Commission	1	\$25,575,394	\$0	\$25,575,394	100%
	Texas Higher Education Coordinating Board	1	\$2,500,000	\$0	\$372,331	15%
Department of Public Safety	Trusted Programs Within the Office of the Governor	4	\$27,163,059	\$5,033,478	\$9,816,632	36%
The University of Texas Health Science Center at Houston	Texas Higher Education Coordinating Board	4	\$24,173,646	\$4,143,323	\$11,148,726	46%
The University of Texas Health Science Center at San Antonio	Texas Higher Education Coordinating Board	3	\$19,224,332	\$0	\$9,364,928	49%
The University of Texas Southwestern Medical Center at Dallas	Texas Higher Education Coordinating Board	2	\$16,614,303	\$5,901,170	\$4,505,036	27%
The University of Texas at Dallas	Texas Higher Education Coordinating Board	5	\$15,735,535	\$0	\$7,679,213	49%
Texas A&M University System Health Science Center	Texas Higher Education Coordinating Board	3	\$15,014,608	\$1,078,350	\$6,712,108	45%
Texas Commission on Environmental Quality	Texas Higher Education Coordinating Board	1	\$13,165,683	\$7,472,289	\$5,171,795	39%
Texas A&M University	Texas Higher Education Coordinating Board	2	\$12,752,589	\$0	\$12,752,589	100%
The University of Texas at Austin	Texas Higher Education Coordinating Board	3	\$12,613,819	\$13,324	\$8,122,031	64%
Texas Tech University Health Sciences Center	Texas Higher Education Coordinating Board	2	\$11,075,479	\$2,387,749	\$6,272,841	57%
Department of Assistive and Rehabilitative Services	Health and Human Services Commission	1	\$11,038,347	\$0	\$11,038,347	100%
Texas Tech University	Texas Higher Education Coordinating Board	3	\$11,023,648	\$0	\$7,626,660	69%
University of Houston	Texas Higher Education Coordinating Board	4	\$10,652,510	\$0	\$0	0%
University of North Texas	Texas Higher Education Coordinating Board	4	\$10,301,169	\$0	\$4,660,105	45%
The University of Texas at San Antonio	Texas Higher Education Coordinating Board	4	\$9,900,549	\$2,532,410	\$3,344,797	34%
Sam Houston State University	Texas Higher Education Coordinating Board	1	\$7,865,515	\$278,748	\$7,586,767	96%
Trusted Programs Within the Office of the Governor	Texas Higher Education Coordinating Board	2	\$7,737,381	\$0	\$83,245	1%
Texas State University - San Marcos	Texas Higher Education Coordinating Board	3	\$7,129,656	\$0	\$6,313,927	89%
The University of Texas Medical Branch at Galveston	Texas Higher Education Coordinating Board	1	\$6,745,161	\$0	\$6,745,161	100%
Texas A&M University-Texarkana	Texas Higher Education Coordinating Board	3	\$6,423,261	\$425,474	\$1,135,465	18%
The University of Texas at Arlington	Texas Higher Education Coordinating Board	2	\$5,883,503	\$181,537	\$5,701,966	97%
The University of Texas at El Paso	Texas Higher Education Coordinating Board	2	\$5,307,756	\$0	\$5,307,756	100%
University of North Texas System Administration	Texas Higher Education Coordinating Board	1	\$5,000,000	\$0	\$1,264,170	25%

State Agency - Receiving Funds	State Agency - Distributing Funds	Total Projects	Recipient's Project Amount	Obligated Amount	Expended Amount (through June 30, 2010)	Percent Expended
Lamar University	Texas Higher Education Coordinating Board	3	\$4,823,846	\$0	\$2,723,344	56%
Comptroller of Public Accounts	Texas Higher Education Coordinating Board	1	\$4,432,619	\$39,467	\$3,261,843	74%
The University of Texas - Pan American	Texas Higher Education Coordinating Board	2	\$4,015,570	\$0	\$4,015,570	100%
Texas Engineering Experiment Station	Texas Higher Education Coordinating Board	1	\$4,000,000	\$202,466	\$465,265	12%
Railroad Commission	Fiscal Programs-Comptroller of Public Accounts	2	\$3,802,369	\$0	\$66,042	2%
Texas Women's University	Texas Higher Education Coordinating Board	2	\$3,736,358	\$375,362	\$2,893,140	77%
Texas Parks and Wildlife Department	Fiscal Programs-Comptroller of Public Accounts	4	\$3,133,030	\$0	\$0	0%
	Trusted Programs Within the Office of the Governor	1	\$487,741	\$0	\$0	0%
University of North Texas Health Science Center at Fort Worth	Texas Higher Education Coordinating Board	3	\$3,438,054	\$0	\$0	0%
Texas A&M University-Commerce	Texas Higher Education Coordinating Board	3	\$3,134,651	\$11,383	\$1,327,874	42%
Angelo State University	Texas Higher Education Coordinating Board	3	\$2,918,330	\$65,141	\$1,371,209	47%
University of Houston-Downtown	Texas Higher Education Coordinating Board	3	\$2,531,414	\$0	\$2,421,511	96%
Texas Southern University	Texas Higher Education Coordinating Board	1	\$2,398,016	\$0	\$2,063,928	86%
Texas A&M University - Corpus Christi	Texas Higher Education Coordinating Board	2	\$2,265,356	\$231,237	\$942,857	42%
Tarleton State University	Texas Higher Education Coordinating Board	3	\$2,238,258	\$10,440	\$1,381,905	62%
Stephan F. Austin State University	Texas Higher Education Coordinating Board	2	\$2,059,053	\$0	\$2,059,053	100%
West Texas A&M University	Texas Higher Education Coordinating Board	2	\$1,852,017	\$500,012	\$1,352,003	73%
Public Utility Commission of Texas	Fiscal Programs-Comptroller of Public Accounts	1	\$1,697,458	\$0	\$84,695	5%
Texas A&M University - Kingsville	Texas Higher Education Coordinating Board	4	\$1,692,721	\$810,484	\$882,237	52%
Dallas County Community College	Texas Higher Education Coordinating Board	1	\$1,612,555	\$111,434	\$425,211	26%
The University of Texas at Tyler	Texas Higher Education Coordinating Board	2	\$1,604,033	\$0	\$0	0%
University of Houston-Clear Lake	Texas Higher Education Coordinating Board	2	\$1,573,773	\$891,392	\$223,894	14%
Prairie View A&M University	Texas Higher Education Coordinating Board	2	\$1,526,040	\$0	\$1,106,803	73%
The University of Texas at Brownsville	Texas Higher Education Coordinating Board	2	\$1,399,479	\$0	\$1,399,479	100%
Texas A&M International University	Texas Higher Education Coordinating Board	2	\$1,254,180	\$0	\$739,043	59%
Midwestern State University	Texas Higher Education Coordinating Board	3	\$1,229,167	\$0	\$1,083,759	88%
Alamo Community College	Texas Higher Education Coordinating Board	1	\$1,187,014	\$0	\$1,187,014	100%
Houston Community College	Texas Higher Education Coordinating Board	1	\$1,157,442	\$0	\$1,157,433	100%
Texas State Technical College - Waco	Texas Higher Education Coordinating Board	1	\$1,157,191	\$0	\$711,203	61%
Lone Star College System	Texas Higher Education Coordinating Board	1	\$1,013,928	\$0	\$1,013,928	100%
Commission on the Arts	Texas Higher Education Coordinating Board	1	\$1,000,000	\$600,000	\$400,000	40%

State Agency - Receiving Funds	State Agency - Distributing Funds	Total Projects	Recipient's Project Amount	Obligated Amount	Expended Amount (through June 30, 2010)	Percent Expended
Historical Commission	Texas Higher Education Coordinating Board	1	\$1,000,000	\$199,093	\$0	0%
Department of Agriculture	Texas Higher Education Coordinating Board	1	\$1,000,000	\$0	\$0	0%
Temple Junior College	Texas Higher Education Coordinating Board	2	\$941,172	\$27,610	\$163,782	17%
Tarrant County College	Texas Higher Education Coordinating Board	1	\$871,661	\$43,583	\$828,078	95%
Texas State Technical College - Harlingen	Texas Higher Education Coordinating Board	1	\$830,530	\$161,475	\$669,055	81%
Lamar State College-Port Arthur	Texas Higher Education Coordinating Board	1	\$785,470	\$0	\$231,525	29%
School for the Deaf	Texas Workforce Commission	1	\$600,000	\$0	\$31,218	5%
	Texas Education Agency	4	\$175,852	\$0	\$83,442	47%
Youth Commission	Texas Education Agency	1	\$437,459	\$0	\$0	0%
	Trusted Programs Within the Office of the Governor	1	\$273,290	\$0	\$0	0%
	Department of Family and Protective Services	1	\$59,179	\$0	\$59,179	100%
Austin Community College	Texas Higher Education Coordinating Board	1	\$765,654	\$0	\$765,652	100%
The University of Texas of the Permian Basin	Texas Higher Education Coordinating Board	1	\$664,501	\$589,001	\$75,500	11%
San Jancinto College	Texas Higher Education Coordinating Board	1	\$639,853	\$0	\$0	0%
The University of Texas M.D. Anderson Cancer Center	Texas Higher Education Coordinating Board	2	\$634,206	\$0	\$634,206	100%
Coastal Bend College	Texas Higher Education Coordinating Board	2	\$610,953	\$0	\$110,953	18%
University of Houston-Victoria	Texas Higher Education Coordinating Board	1	\$603,305	\$0	\$603,305	100%
Vernon College	Texas Higher Education Coordinating Board	2	\$590,811	\$0	\$243,752	41%
El Paso Community College	Texas Higher Education Coordinating Board	1	\$553,718	\$0	\$553,718	100%
Collin County Community College	Texas Higher Education Coordinating Board	1	\$523,855	\$522,153	\$0	0%
Juvenile Probation Commission	Department of Family and Protective Services	1	\$562,347	\$0	\$562,347	100%
South Texas College	Texas Higher Education Coordinating Board	1	\$497,575	\$0	\$415,208	83%
Blinn Junior College	Texas Higher Education Coordinating Board	2	\$484,254	\$50,000	\$434,254	90%
School for the Blind and Visually Impaired	Texas Workforce Commission	1	\$400,000	\$78,970	\$78,970	20%
	Texas Education Agency	2	\$40,536	\$3,345	\$12,606	31%
	Department of Agriculture	1	\$7,488	\$7,488	\$0	0%
Texas State Technical College - West Texas	Texas Higher Education Coordinating Board	1	\$419,578	\$356,221	\$63,357	15%
Texas A&M University at Galveston	Texas Higher Education Coordinating Board	2	\$407,845	\$0	\$135,487	33%
Lamar Institute of Technology	Texas Higher Education Coordinating Board	1	\$400,196	\$0	\$0	0%
Central Texas College	Texas Higher Education Coordinating Board	1	\$348,579	\$0	\$348,579	100%
Sul Ross State University	Texas Higher Education Coordinating Board	2	\$342,364	\$0	\$342,364	100%

State Agency - Receiving Funds	State Agency - Distributing Funds	Total Projects	Recipient's Project Amount	Obligated Amount	Expended Amount (through June 30, 2010)	Percent Expended
Del Mar College	Texas Higher Education Coordinating Board	1	\$305,909	\$0	\$305,909	100%
Tyler Junior College	Texas Higher Education Coordinating Board	1	\$298,795	\$0	\$298,795	100%
Amarillo College	Texas Higher Education Coordinating Board	1	\$273,269	\$0	\$273,269	100%
Navarro College	Texas Higher Education Coordinating Board	1	\$249,439	\$249,439	\$0	0%
South Plains College	Texas Higher Education Coordinating Board	1	\$248,645	\$64,417	\$184,227	74%
McLennan Community College	Texas Higher Education Coordinating Board	1	\$231,821	\$0	\$72,136	31%
Lamar State College-Orange	Texas Higher Education Coordinating Board	1	\$229,063	\$99,687	\$129,376	56%
Texas Southmost College	Texas Higher Education Coordinating Board	1	\$212,439	\$0	\$212,439	100%
Kilgore College	Texas Higher Education Coordinating Board	1	\$206,841	\$0	\$206,841	100%
Laredo Community College	Texas Higher Education Coordinating Board	1	\$196,917	\$0	\$104,823	53%
Trinity Valley Community College	Texas Higher Education Coordinating Board	1	\$196,445	\$0	\$166,498	85%
North Central Texas College	Texas Higher Education Coordinating Board	2	\$172,947	\$959	\$171,988	99%
Lee College	Texas Higher Education Coordinating Board	1	\$169,241	\$27,042	\$142,199	84%
Midland College	Texas Higher Education Coordinating Board	1	\$157,691	\$92,293	\$65,398	41%
Texarkana College	Texas Higher Education Coordinating Board	1	\$153,065	\$153,065	\$0	0%
Texas State Technical College - Marshall	Texas Higher Education Coordinating Board	1	\$152,123	\$57,759	\$94,364	62%
Sul Ross State University Rio Grande College	Texas Higher Education Coordinating Board	2	\$148,562	\$0	\$148,562	100%
Paris Junior College	Texas Higher Education Coordinating Board	1	\$143,684	\$0	\$143,684	100%
Wharton County Junior College	Texas Higher Education Coordinating Board	1	\$139,953	\$0	\$139,953	100%
Howard College	Texas Higher Education Coordinating Board	1	\$136,200	\$0	\$136,150	100%
Alvin Community College	Texas Higher Education Coordinating Board	1	\$131,324	\$0	\$131,324	100%
Angelina College	Texas Higher Education Coordinating Board	1	\$129,231	\$0	\$129,229	100%
Weatherford College	Texas Higher Education Coordinating Board	1	\$128,419	\$0	\$128,419	100%
Odessa College	Texas Higher Education Coordinating Board	1	\$126,939	\$0	\$126,939	100%
Grayson County Junior College	Texas Higher Education Coordinating Board	1	\$122,440	\$0	\$122,440	100%
Southwest Texas Junior College	Texas Higher Education Coordinating Board	1	\$121,726	\$0	\$96,941	80%
Health and Human Services Commission	Department of State Health Services	1	\$120,000	\$0	\$0	0%
Hill College	Texas Higher Education Coordinating Board	1	\$113,639	\$0	\$0	0%
Victoria College	Texas Higher Education Coordinating Board	1	\$107,937	\$75,117	\$32,820	30%
College of the Mainland	Texas Higher Education Coordinating Board	1	\$99,579	\$0	\$99,579	100%
Cisco Junior College	Texas Higher Education Coordinating Board	1	\$92,769	\$2,289	\$90,480	98%

State Agency - Receiving Funds	State Agency - Distributing Funds	Total Projects	Recipient's Project Amount	Obligated Amount	Expended Amount (through June 30, 2010)	Percent Expended
Brazosport College	Texas Higher Education Coordinating Board	1	\$83,325	\$31,350	\$51,975	62%
The University of Texas Health Science Center at Tyler	Texas Higher Education Coordinating Board	1	\$80,210	\$0	\$0	0%
Western Texas College	Texas Higher Education Coordinating Board	1	\$65,408	\$0	\$65,408	100%
Northeast Community College	Texas Higher Education Coordinating Board	6	\$63,627	\$0	\$58,725	92%
Panola Junior College	Texas Higher Education Coordinating Board	1	\$61,861	\$0	\$0	0%
Galveston College	Texas Higher Education Coordinating Board	1	\$56,500	\$0	\$55,548	98%
Frank Phillips College	Texas Higher Education Coordinating Board	1	\$40,675	\$0	\$40,675	100%
Clarendon College	Texas Higher Education Coordinating Board	1	\$36,583	\$0	\$36,583	100%
Ranger Junior College	Texas Higher Education Coordinating Board	1	\$24,739	\$5,754	\$18,985	77%
	TOTAL	218	\$2,113,843,567	\$242,295,894	\$1,363,377,371	64%

Source: Legislative Budget Board